CITY OF SIMI VALLEY

Home of The Ronald Reagan Presidential Library

COMMUNITY PROJECTS GRANT REVIEW COMMITTEE
Wednesday, May 8, 2024, 5:30 p.m.
Simi Valley Senior Center, Room 106/107
3900 Avenida Simi, Simi Valley, CA 93063

AGENDA

1. Call to Order/Welcome/Pledge of Allegiance/Roll Call

2. Agenda Review

3. Approval of Minutes

4. Public Statements/Comments

   This is the time allotted for statements or comments on matters within the subject matter and jurisdiction of the Community Projects Grant Review Committee. Time allotted for statements and comments will be determined based upon the number of individuals that indicate a desire to speak.

5. New Business

   a. Presentation of FY 2024-25 Community Projects Grant Funding Requests

   b. Discussion and Recommendation of FY 2024-25 Community Projects Grant Funding Requests

6. Community Projects Grant Review Committee Member Comments

   This is the time allotted for Community Projects Grant Review Committee member statements or comments on matters within the subject matter and jurisdiction of the Community Projects Grant program or to request a future agenda item. This is also the time to make any announcements related to community events and other items of interest.

7. Adjournment

/s/
Mara Malch
Deputy Environmental Services Director

If any interested individual has a disability that may require accommodation to participate in this meeting, please contact Environmental Services staff at (805) 583-6759. Upon advance notification, reasonable arrangements will be made to provide accessibility to the meeting.

DRAFT MINUTES

1. Call To Order/Pledge of Allegiance/Roll Call

   Cynthia McCullough, Senior Management Analyst, called the meeting to order and noted that a quorum was present at 5:30 p.m.

Attendance Detail		
Representing Group	Representative	Attendance
Council On Aging	Jeanie Mortensen	P
Neighborhood Council #1	David Mosso	P
Neighborhood Council #2	Sam Cohen	P
Neighborhood Council #3	Tony Hudacs	P
Neighborhood Council #4	David Hechter	P
Youth Council	Ethan Bhat	P
Community at-Large	Spencer Ross	P
Attendance Key: P= Present; A= Absent; P=Present - Left Early during Item 5b.*		

2. Agenda Review

   No changes were made to the agenda.

3. Public Statements/Comments: None

4. Informational Presentations

   a. Overview of Public Meeting Procedures and the City's Code of Ethics and Conduct for Elected Officials and Members of Appointed Boards, Commissions, and Committees

      Cynthia McCullough, Senior Management Analyst, provided an overview of the Public Meeting Procedures and the City's Code of Ethics and Conduct for Elected Officials and Members of Appointed Boards, Commissions, and Committees. Ms. McCullough informed the Review Committee about the importance of ensuring that official business is conducted openly and with transparency so members of the public can attend meetings and participate in the decision-making process.

   b. Overview of the Community Projects Grant Program and Role of the Review Committee

      Cynthia McCullough, Senior Management Analyst, provided an overview of the program and role of the Review Committee.

   c. Summary of FY 2024-25 Funding Requests

      Cynthia McCullough, Senior Management Analyst, provided an overview of the FY 2024-25 Funding Requests. Ms. McCullough added that the summary provides a snapshot of the total requests and both the summary and the applications should be reviewed in its entirety.

5. New Business

a. Selection of a Committee Chair

Jeanie Mortensen was selected as the Committee Chair by consensus of the Review Committee.

b. Discussion of Criteria to Evaluate FY 2024-25 Funding Requests

The Review Committee was provided examples of previously used evaluation criteria as a starting point for the discussion.

Following the discussion, David Mosso moved and with a second from Ethan Bhat to use the previously suggested six-category evaluation criteria and to use a ranking of one through five in each category for a total max score of 30 for each organization. The motion failed with one vote in favor and six opposed.

The Review Committee will review all funding requests thoroughly prior to the meeting on May 8, 2024. Each member will complete preliminary point rankings of the requests based on his/her perspective and come with an open mind to hear the benefits and needs for each program or project from the applying agencies. Members of the public will be able to speak during the Public Statements/Comments period. The time allotted to each speaker will be limited to one minute. Each applicant will be allotted three minutes to present under the New Business section of the meeting.

Upon further discussion, Sam Cohen moved with a second from Spencer Ross to use a ranking of one through five for a total max score of 20 for each organization, using the following four categories: community need (e.g., overall impact and urgency to the community); new or previous recipient (e.g., number of years and most recent year of funding); number of people served (e.g., explicit number of members in the community being served); community investment type (e.g., infrastructure consistent of clinics or events, direct services, or capital project), and to use these initial rankings to inform the discussion after applicant presentations to develop the funding recommendation.

The motion passed with six votes in favor and one opposed.

6. Community Projects Grant Review Member Comments: None

7. Adjournment: Wednesday, May 8, 2024, 5:30 p.m.

The meeting was adjourned at 7:09 p.m.

CITY OF SIMI VALLEY • MEMORANDUM

DATE: May 2, 2024

TO: Community Projects Grant Review Committee Members

FROM: Cynthia McCullough, Senior Management Analyst

SUBJECT: **DISCUSSION AND RECOMMENDATION OF FY 2024-25 COMMUNITY PROJECTS GRANT FUNDING REQUESTS**

At its April 24, 2024 meeting, the Review Committee established a process to guide them in formulating a funding recommendation. The Review Committee will review all funding requests thoroughly and complete preliminary rankings prior to the May 8, 2024 meeting. The Review Committee will focus on the following four factors to guide them in ranking the applications:

1. Community Need (e.g., Overall impact and urgency to the community)
2. New or Previous Recipient (e.g., Number of years and most recent year of funding)
3. Number of people served (e.g., Explicit number of members in the community being served)
4. Community Investment Type (e.g., Infrastructure consistent of clinics or events, direct services, or capital project)

Each applicant will be allotted three minutes to present during the May 8, 2024 meeting. Presentations will be heard under the New Business section of the meeting. The Review Committee has asked that the applicants incorporate the factors as referenced above into their presentations.

Upon conclusion of the presentations, the Review Committee members will be able to ask follow-up questions and then discuss the merits of the applications. The Review Committee members will then identify the common rankings and use the discussion to narrow down to a final list recommended for funding.

The Review Committee's recommendations will be presented to the City Council at one of its June 2024 meetings.

Community Projects Grant Program
Summary of FY 2024-25 Funding Requests

Organization	Category	Amount Requested	Previously Funded	Request Summary
Adventist Health Simi Valley Foundation - Nancy Reagan Breast Center	Medical	$ 50,000.00	No	Funding would cover a remodel of the center
Big Brothers Big Sisters of Ventura County	Youth	$ 30,000.00	Yes	Funding would be allocated to launch a high school mentor program
Body Brain Train	Seniors	$ 18,480.00	Yes	Funding would be used to pay trainers to continue running in-house classes and outdoor/free events
Cancer Support Community Valley - Ventura - Santa Barbara	Support Services	$ 10,000.00	No	Funding would provide a specific support group
Caregivers- Volunteers Serving the Elderly	Support Services	$ 12,600.00	Yes	Funding would cover enrollment for an anticipated 17 seniors' enrollment
Community Pregnancy Clinic	Medical	$ 50,000.00	Yes	Funding would provide ultrasounds, pregnancy tests, STD testing, and diapers/wipes free of charge to families
Eagle Vision Outreach	Other	$ 15,000.00	No	Funding would be allocated to create 5000 emergency and disaster relief kits.
Free Clinic of Simi Valley	Medical	$ 15,000.00	Yes	Funding would be allocated to purchase (2) laptops and (1) adult dental sensor and (1) pediatric sensor associated with Dental Equipment Upgrade Project.
Friends of the Simi Valley Police Explorers 2910	Youth	$ 12,500.00	Yes	Funding would cover recruitment materials, website and app development, uniforms and equipment for Explorers, and transportation and other support cost(s)
GiGi's Playhouse, Inc.	Other	$ 30,288.73	Yes	Funding would assist the GiGiFIT Programs.

Community Projects Grant Program
Summary of FY 2024-25 Funding Requests

Many Mansions	Support Services	$ 15,000.00	Yes	Funds will be directed toward program operations, including salaries for on-site case managers, to support 32 extremely low-income housholds.
New West Symphony Association	Youth	$ 50,000.00	No	Funds will be used to provide programming at five elementary school (250 students) locations within Simi Valley.
PathPoint	Support Services	$ 20,000.00	No	Funds would support a capital improvement project for kitchen upgrades, furnishings, and curriculum supplies and technology
Sarah's House Maternity Homes	Other	$ 35,000.00	Yes	Funds would support a capital improvement project to replace a roof, blinds and window coverings, and their education fund
SciArtRUs	Other	$ 14,000.00	No	Funding would be allocated to (4) concerts/programs featuring professional artists
Shephard of the Valley Lutheran Churc	Other	$ 15,000.00	No	Funds would purchase the food needed to by the Still Waters Pantry.
Simi Valley Cultural Association Foundation	Other	$ 15,000.00	No	Funding would cover the cost to host the Hispanic Heritage Festival
Simi Valley Girls Softball	Youth	$ 150,000.00	No	Funding will be allocated to build new batting cages.
Southeast Ventura County YMCA	Youth	$ 17,249.52	Yes	Funding will be allocated to water safety program for ages 5-13

Community Projects Grant Program
Summary of FY 2024-25 Funding Requests

The Arc of Ventura County	Support Services	$ 34,806.00	Yes	Funding will allow for a capital improvement project to modify meeting space, replace sidewalk with ADA ramp, and repave/restripe parking lot and driveway.
The Samaritan Center	Support Services	$ 10,708.00	Yes	Funding would purchase a new commercial gas range/oven
	TOTAL REQUESTED	**$ 620,632.25**		

ADVENTIST HEALTH SIMI VALLEY FOUNDATION - NANCY REAGAN BREAST CENTER

Submission #	3005546
IP Address	206.210.161.66
Submission Recorded On	02/15/2024 8:53 a.m.
Time to Take Survey	25 minutes, 37 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Adventist Health Simi Valley Foundation - Nancy Reagan Breast Center

2. Full Address of Headquarters

2975 N. Sycamore Drive
Simi Valley CA 93065-7215

* **3. Contact Name and Title**

Executive Director Kathryn Stiles

4. Phone

(937) 522-1170

* **5. Contact Email Address**

stileskm@ah.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents
Non-profit organization is located in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

In 2022 we served 8,548 total women. In 2023 we served 7,738 total women.

* **8a. What percentage of clients served are in Simi Valley?**

In 2022 the percentage of patients served from Simi Valley was 66.30%. In 2023 the percentage of women served from Simi Valley was 68.56%.

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

91-2135595

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

2023 Determination Letter.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

License 4 1_124.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

Scope of Work.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

We have an Urgent Care in Moorpark, CA. We have Cardiology in Wood Ranch. We have 3 family practice groups in Simi Valley.

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

Sattelite Locations.pdf

15. Please choose a category that best suits your organization's purpose.

Other

* **15a. If "other", please explain. If this does not apply, please enter N/A**

The Nancy Reagan Breast Center provides world class mammography, dexa and other screenings for early detection and treatment for women, 40+.

* **16. Is this a joint application?**

No.

ADVENTIST HEALTH SIMI VALLEY FOUNDATION - NANCY REAGAN BREAST CENTER

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

NA

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$50,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes. The project is a $2 million dollar renovation and expansion. The funds will go toward our goal to raise $2 million.

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes, the project is projected to break ground in late 2024 and be completed by May 2025.

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes we understand.

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Kathryn Stiles

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Scope of Work

After former First Lady Nancy Reagan won her battle against breast cancer, she gave her name to Adventist Health Simi Valley's breast center. That was nearly 30 years ago. Since then, thousands of women have sought treatment at the center, and the need for mammograms continues to rise. In 2021, the center performed nearly 9,500 mammograms. The following year, more than 10,200 women had mammograms at the center, an increase of 700! Breast mammography and screenings are proven to reduce breast cancer mortality. Routine 3-D mammography is the number one way to find cancer early and initiate appropriate treatment.

To continue Nancy Reagan's mission to ensure women across Ventura County receive expert breast care, the Adventist Health Simi Valley Foundation is raising $2 million for a beautiful renovation and expansion of the Nancy Reagan Breast Center.

The expansion will allow us to:

- Create a welcoming space designed with comfort and elegance in mind
- Accommodate advanced technology, including an additional 3D mammography unit and ultrasound machine
- Increase the number of treatment rooms
- Expand our clinical team
- Double the number of patients treated
- Save more lives!

Our goal is to begin the remodel Q4 of 2024 and take 4-6 months to complete. The center will remain open during renovation continuing to serve patients. Therefore, we are submitting a request for $50,000.00.

Simi Valley, CA

Adventist Health

Overview 08.25.22

Aspen Building

Nancy Reagan Imaging Center

Nancy Reagan Imaging Center

Nancy Reagan Imaging Center

Nancy Reagan Imaging Center

Nancy Reagan Imaging Center

NRBC - Waiting Area

NRBC - Reception

NRBC - Hallway

NRBC - Dressing Room Sub Waiting

NRBC - Dressing Room Sub Waiting

NRBC - Dressing Room Sub Waiting

NRBC - Staff Break Room

NRBC - Staff Break Room

NRBC - Manager Office

NRBC - Navigator Room

NRBC - Radiologist Office

NRBC - Restroom

NRBC - Restroom

BIG BROTHERS BIG SISTERS OF VENTURA COUNTY

Submission #	3006626
IP Address	104.34.169.113
Submission Recorded On	02/14/2024 5:29 p.m.
Time to Take Survey	36 minutes, 41 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Big Brothers Big Sisters of Ventura County

2. Full Address of Headquarters

2435 Ventura Blvd
Suite A
Camarillo CA 93010

* **3. Contact Name and Title**

CEO Danica Selvaggio

4. Phone

(805) 484-2282 ext. 120

* **5. Contact Email Address**

dselvaggio@bbsvc.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents
Non-profit organization has satellite location(s) in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

The proposal anticipates that a total of 30 unduplicated households, minimum, will be served through the project: - 15 households to include High School/Middle School Mentors - 15 households to include Elementary-age Mentees In addition to direct program participation, the households will also receive ongoing wraparound referral services and professional case management.

* **8a. What percentage of clients served are in Simi Valley?**

Across Ventura County, BBSVC serves approximately 1000 youth annually. Approximately 12% of youth served reside and go to school in Simi Valley. 100% of the youth clients served under this project proposal (and their families) will live and go to school in Simi Valley.

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

20-3425568

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

05 501c3 Letter (1).pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

BBSVC 2024 - Business Tax Certificate - Simi Valley.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

BBSVC 2024 - Simi Valley CPG - Scope of Work.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

BBSVC's main office is located in Camarillo (93010). Satellite locations include the Simi Valley Youth Room (93065), Ventura Youth Room (93003), multiple sites in Santa Paula, Oxnard, and Fillmore.

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

BBSVC 2024 - List of Site Locations.pdf

15. Please choose a category that best suits your organization's purpose.

Youth

* **15a. If "other", please explain. If this does not apply, please enter N/A**

n/a

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

n/a

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$30,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Danica Selvaggio

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Simi Valley Community Project Grant Proposal 2024
SCOPE OF WORK

Big Brothers Big Sisters of Ventura County (BBSVC) is respectfully requesting a Community Project Grant in the amount of $30,000 for its *High School Mentor Program (Simi Valley)* project proposal.

Helpful BBSVC definitions for this project

- **High School Mentors** – a youth mentoring program where high school students (and some middle school students) work one-to-one with elementary school students.
- **Facilitated** – indicating a program that is fully supervised by a professional case manager.
- **Site-Based** - Describes a supervised program that is a group of Bigs and Littles who meet as a group at a common location (a “site”), during a common time, but still engage in activities in a one-to-one mentoring approach within that dynamic.
- **Big** - a high-school or middle-school student who is a peer mentor to an elementary-school student.
- **Little** – an elementary-school student who is a mentee to a high-school Big.
- **Match** - a one-to-one mentoring partnership between a Big and Little.
- **Mentor Academy** – a optional program available for Bigs (high school students and some middle school students) participating in the High School Mentor Program, where students may access speakers, resources, educational stipends, and internship opportunities

Project Proposal Summary

Big Brothers Big Sisters of Ventura County (BBSVC) is seeking funding of $30,000 for the launch of a *High School Mentor Program* at its Simi Valley Youth Room. This project will introduce a successful youth mentoring model into the community that has demonstrated positive impact in other regions that BBSVC already serves, where high school and middle school youth take the position of role model for younger children.

While this initial funding request would cover a single-year period, it would be integrated into ongoing, sustainable programming efforts as awareness of the project grows among area partners and supporters. The *High School Mentor Program (Simi Valley)* delivers three primary goals that contribute to introducing positive cycles of mentoring, community-building, social-emotional intelligence, and early skill development:

1. Identifying elementary-age youth who face an increased prevalence for ACES or increased need for literacy/social-emotional development, and matching them in pro-social, 1-to-1, long-term mentorships with carefully assessed, professionally-supported high school or middle school volunteers;

2. Encouraging High School and Middle School Bigs to participate in BBSVC's Mentor Academy, exposing students to age-appropriate enrichment that better prepares them for life after high school, and better illuminates their personal goal pathway;

3. Providing ongoing, professional case management for all participants – Bigs and Littles – that supports:

- on-site program involvement;
- youth safety on-site, at home, at school, online, and in other environments;
- identification of external resources (food security, housing, medical, educational, etc) needed for participants, and warm referrals provided to close these gaps;
- demonstrable social-emotional growth and youth-led goal-setting, as tracked through BBSVC surveys conducted at enrollment, quarterly, and annually

Positive mentoring experiences demonstrate healthy behaviors and reduce youth involvement with gangs, drugs or alcohol, or resorting to violent behaviors on campus, in their neighborhood, or at home – experiencing social disconnect and isolation during COVID shutdowns, a gap in social-emotional development emerged that caused youth to have difficulty building healthy social connections and skills. This has placed youth at a higher risk of engaging in unhealthy, negative behaviors. Mentoring programs are proven to help youth build coping skills, emotional regulation strategies, and other positive behaviors that build resilience, avoid risk, and create environments where youth can develop a better sense of future focus.

High School and Middle School Bigs participating in the program would be given access to BBSVC's Mentor Academy (https://www.bbsvc.org/academy): this program is a combination of (1) a guaranteed spot in the agency's social services internship, completed for campus credit, service hours, or a letter of recommendation from the agency's CEO, (2) the opportunity to be matched with a career mentor in an industry of the youth's choice, and (3) hands-on trade development experience. To make this option for student participants best accessible (and not overwhelming), Mentor Academy tracks in a timeframe that aligns with each student's existing schedules, and campus or coursework requirements. Whether exploring a future in the nonprofit sector, corporate industries, or learning a union trade, every student who participates in Mentor Academy earns improved professional skills that carry them along their pathway after graduation.

All *High School Mentor Program (Simi Valley)* participants would be supervised and moderated by professional case management staff, but would support the youth-led development of communication and social skills, and would solicit suggestions of STEAM-based enrichment activities that youth are actively interested in or would like to explore. BBSVC would work in a high degree through existing partnerships such as SVUSD counselors and educators, Vista Real Charter School, Ventura County Probation, Many Mansions and other fellow nonprofits to receive referrals of local youth who are seeking positive opportunities of leadership, talent-sharing, and role-modeling. Recruitment of student Bigs will be conducted by a commitment to participate – not grade levels or financial ability – helping to break down inequities in community leadership and decision-making and will encourage youth to become active changemakers. In doing so, BBSVC's *High School Mentor Program (Simi Valley)* encourages healthy investment into one's own community at a young age that will persevere and continue to grow through adulthood.

Participant Demographics

If funded, 100% of the youth and families served through this project proposal will reside and attend school within the city of Simi Valley.

The identification of stable, safe, positive role models in a young person's life is critical to healthy youth development. BBSVC specializes in matching youth with carefully assessed, trained volunteers, where each mentoring match is supported by ongoing, professional case management and connectivity to wraparound services. While access to BBSVC's programs is not contingent upon financial or socioeconomic status, the agency intentionally outreaches to marginalized populations that face a higher prevalence of ACEs (Adverse Childhood Experiences) and risk behaviors. These are populations where youth could likely benefit from the introduction of mentorship, primarily: households living under the poverty line, single-parent households, monolingual non-English-speaking households, the LGBTQ+ community, foster youth, et cetera. Any labeling of youth experiencing adversity perpetuates trauma that contributes to cycles of negative behavior and the school-to-prison pipeline. BBSVC guides youth to see themselves in a different light by empowering them to achieve success and be "heard," not only in their own peer groups but by an ecosystem of support that can help dismantle barriers that young people experience today.

Prior to acceptance into the program, all student applicants will be assessed by professional case management staff for commitment, readiness, and program safety. If BBSVC staff feels that the *High School Mentor Program (Simi Valley)* is not the right fit for a student at this time, they will be offered alternative program options within BBSVC or referred to a partner program. BBSVC best practices is to ensure that youth are never "rejected" from agency services, but may be redirected to other opportunities that better fit their own needs or goals.

DELIVERABLES & SCHEDULE OVERVIEW

Major Milestone Items and Dates

Month	Action
July 2024	• Develop and approve 2023-2024 site program curriculum, to focus on age-appropriate enrichment that supports STEAM, literacy, and community exploration. • Program Open House for public to attend and learn about program opportunities. • Identification and enrollment of participants through collaboration with schools, services, and community partners.
Aug 2024	• Launch of program: match introductions, curriculum • Case management begins • Bigs' access to Mentor Academy resources begins
Oct 2024	• 1st Quarter Report due.
Nov 2024	• College Tour / FAFSA* Info Night for Bigs Only **FAFSA – Free Application for Federal Student Aid*
Dec 2024	• Site Holiday Party for Bigs and Littles.
Jan 2025	• 2nd Quarter Report due.
Feb 2025	• STEAM Field Trip
Apr 2025	• 3rd Quarter Report due.
May 2025	• End of School Year Site Party for Bigs and Littles. • Pre-Annual Review of match successes by Match Support Specialist.
Jun 2025	• Final Report due.
*** The project funded through this grant will commence on July 1, 2024 with all funds expended by June 30, 2025. Service to enrolled participants will be ongoing.*	

Other Major Plan Activities

- Weekly Mentor Academy speakers/experiences accessible to High School/Middle School Bigs via zoom and in-person
- Topical training opportunities for the community (social media safety, etc).
- Ongoing professional support for participating youth, including a professional case plan and goal plan developed for each individual participant (both Bigs and Littles).
- Ongoing outreach to local businesses and partners for supplementary financial support.
- Marketing and PR outreach on the success of the program.
- Participation in BBSVC's *Holiday Angels* Program as needed (where local donors "adopt" family members' holiday wish lists).

- Warm, informed referrals to vetted, trauma-informed partner agencies are given to families who need extra support outside the scope of BBSVC's services.

<u>Services to be Delivered / Numbers Served / Cost per Number</u>

The average cost of professionally-supporting a mentoring match (including within facilitated site programs) is $1,500 per year. We anticipate identifying and serving within the city of Simi Valley at least 15 new 1-to-1 High School Mentoring matches during the grant funding period.

In addition to estimates of matches served, BBSVC anticipates that other youth in households served will benefit from the increased awareness of – and accessibility to – the BBSVC Youth Room in Simi Valley; those figures are not reflected here nor included in the request for funding, but BBSVC looks forward to the opportunity to serve these youth as well.

Staff Coverage Costs: case management and program facilitation are <u>directly attributable</u> – and critical – to the implementation of BBSVC's professionally-supported mentoring programs. No grant funds are attributable to administrative/executive salaries or overhead costs in this proposal. These considerations are aligned with HUD definitions of direct and indirect costs.

Budget Item	Total ($)	Grant ($)	Narrative
Program Supervision & Case Management	$22,500	$20,000	Part-time salary for program supervisor to facilitate 15 on-site mentoring matches at Simi Valley Youth Room (30 students)
Mentor Academy Weekly Facilitation	15,000	5,000	Staff coverage, hardware/software for on-site access, individualized curriculum supplies (depending on youth's career/college interests)
HS Mentor Supplies	3,000	1,500	Supplies for group curriculum activities
Food & Meals	4,800	2,500	Snacks and dinners for youth who are on site (impacting food insecurity at home)
Transportation & Mileage	4,500	1,000	BBSVC van to meet and transport youth to/from site, 2 field trip opportunities
	$34,800	**$30,000**	

***General overhead (rent, supervision, payroll, insurance, etc) to be funded through supplemental contracts and donors.*

BBSVC'S MEASURABLE IMPACT ON SIMI VALLEY

In the spring of 2023, BBSVC staff met Alexis* when she was referred to the BBSVC Youth Room in Simi Valley by Ventura County Probation Agency's Juvenile Field Supervision officers. Alexis had been arrested for a first-time, non-safety-related, low-level offense. After her assessment by their offices, it was determined that she realized her mistake and was being accountable for her actions. As such, Alexis was given the opportunity to engage at BBSVC's

Youth Room for facilitated, pro-social activities on informal probation. She was asked to use her required time at the site to set and achieve a goal for herself – Alexis decided to set the goal of organizing and running an enrichment activity with her peer group, and she successfully oversaw a day of arts and crafts that benefitted the other youth in the room with a creative experience.

Following the completion of her required hours with BBSVC, Alexis had the opportunity to "graduate" from the Youth Room or continue attending. Sharing with BBSVC program managers that she felt safe and welcome, Alexis chose to continue attending the Youth Room on a regular basis. As she emotionally settled from her court experiences, BBSVC staff introduced the idea of Mentor Academy to Alexis. At first only jumping in on occasion, Alexis soon became a regular attendee on the Mentor Academy weekly zooms. She learned about how to build a resume, interview etiquette, what it takes to establish (and be accountable for) one's "personal brand," and more. In December 2023, Alexis attended BBSVC's Holiday Party where she met her career mentor in person for the first time...and was pleasantly surprised when their mentor gifted her a book they had talked about in their zoom rooms. She finished the book before their next Mentor Academy meetup!

In January 2024 - as BBSVC staff began discussing the launch of a High School Mentor Program at the Simi Valley Youth Room to include elementary school Littles - Alexis overheard and chimed in to say, "And don't forget that I can do painting with them too!"

**Permission given to share story, but youth name changed for dignity and privacy: student is under 18 and still an active participant at the Simi Valley Youth Room.*

Examples of other Successful Engagements from Previous Simi Activities

Youth Leadership Council Advocacy: students representing BBSVC at community engagement events and meeting other community leaders

Annual back-to-school backpack and supplies distribution

Peer Groups decide on “Bigs Nights Out” (a visit to Spirit Halloween in 2023)

Open Room time for Small Peer Groups (approx. 5-6 youth per group)

Bigger agency group outings and field trips (The guided "Big Hike" in April 2023 at Corriganville)

<u>Partnerships Critical to the Success of the Project</u>

BBSVC partners with **VC STEM, Ventura County Behavioral Health, Ventura County Human Services Agency, Ventura County Probation Agency**, and **numerous other non-profits** that also serve Simi Valley. Through these partnerships we are able to leverage services that families need to help them overcome whatever obstacles they encounter.

BBSVC will also be working with counselors and educators at **Vista Real Charter School** and **Simi Valley Unified** for referrals of children in need of BBSVC services. The site will be in the Simi Valley Multi-Services Center, overseen by the Free Clinic of Simi Valley, where additional tenants also regularly offer their support with referral needs, enrichment, and networking opportunities for program youth.

Ongoing resource and wraparound referrals come from a wide network of nonprofit and service partnerships across the region, based on individual needs of youth and families.

<u>Previous Years' Impact</u>

- BBSVC has not only demonstrated the ability to exceed grant expectations (services provided, reporting completed, funds expended on schedule, etc.) with all previous Simi Valley CPG awards, it has retained and progressed youth to become community leaders and participants.
- With support from this grant in previous years, BBSVC has been able to create two new permanent job opportunities for Simi residents, with a pathway for professional development and career growth. Two former Simi Youth Room Program Coordinators have each been promoted through BBSVC to management positions.
- Utilizing CPG funding (2017) for the foundations of BBSVC's presence and site here in the city, BBSVC solicited an additional annual grant of now $199,000 that is invested through Simi-local enrichment activities, businesses, and salaries. This grant is ongoing and also in great standing, continuing to meet expectations year over year.

BODY BRAIN TRAIN

Submission #	2998871
IP Address	104.11.68.130
Submission Recorded On	02/10/2024 4:23 p.m.
Time to Take Survey	1 day, 34 minutes, 36 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Body Brain

2. Full Address of Headquarters

2955 COCHRAN STREET
A-1
SIMI VALLEY CA 93065

* **3. Contact Name and Title**

Owner Nicole Tsugranes

4. Phone

(917) 842-8868

* **5. Contact Email Address**

nikki@bodybraintrain.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

300

* **8a. What percentage of clients served are in Simi Valley?**

100 Percent

9. Is your organization a 501(c)(3)?

Yes.

* **10. Federal Tax Identification Number**

87-2684744

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

501c3IRSletter.jpg

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

License 4 1_124 (1).pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

communitygrant2024.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

N/A

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Seniors

* **15a. If "other", please explain. If this does not apply, please enter N/A**

n/a

* **16. Is this a joint application?**

no

BODY BRAIN TRAIN

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

n/a

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$18480

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Nicole Tsugranes

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Community Grant Request Scope Of Work

Body Brain Train

There are approximately 19 thousand senior citizens currently residing in Simi Valley, and the numbers continue to increase with 50+ senior living facilities located in our city. Getting these seniors moving with proper fitness and wellness routines has been crucial, especially in the past few years post-pandemic.

Body Brain Train is a 501c3 non-profit dedicated to bringing fitness and wellness to the Simi Valley Senior Community. The organization does not only address the physical and Neuro-fitness of their clients, they address the social aspect of the health triangle as well. Seniors sometimes have a hard time socializing and tend to isolate themselves. BBT is dedicated to helping change that so seniors can live their best quality of life.

Nikki Lian and Gabby Sifuentes are the co-owners and creators of Body Brain Train and have worked with seniors for several years, as well as seniors with special needs such as Parkinson's Disease, Dementia, Multiple Sclerosis and other neurological disorders. Body Brain Train is a member of the Simi Valley Chamber of Commerce and it's Senior Service Alliance Group. Nikki sits on the Board of Directors for the Chamber of Commerce, and Gabby is the committee chair for the Simi Valley Chamber Hispanic Business Alliance. She also teaches Fit Boxing in Spanish to people living with Parkinson's Disease two times per week in over 15 different countries.

Over 70 percent of their seniors that currently take classes at the BBT facility are living with Parkinson's Disease. So they also started programs such as a Parkinson's support group, which is currently the only support group active in Simi Valley and is open to all.

Body Brain Train has already helped so many seniors and will continue the mission until every senior in Simi Valley knows they can benefit from the program. They believe that movement makes miracles and see it in their members and out in the community every day. Their program includes classes such as Box and Balance, Jungshin Fitness (Sword Fitness), Tai Chi, Weight Training and Fit Drumming, as well as other activities to improve their brain and fine motor skills.

Last year with grant funding they were able to add an extra class at the gym with two trainers per class, which helped to focus more on serving the needs of each member according to their ability level. They also added free events throughout the year such as Drumming in the Park, Jungshin Fitness at the Park, and two free classes per month at the senior center. They also have had the privilege of working with the Parkinson's Foundation and doing exercise demonstrations at their local events.

This year BBT is focusing on continuing to maintain 4 classes per week at their gym and run 5 free events per month in the Simi Valley Community. For example, free classes in the park, at the Senior Center, at a church, etc. They are aiming to use a variety of locations to reach more people.

Scope of Work

Standard pay to continue to run in-house classes is $60 per class (two trainers):

*$60 x 4 times per week is $240. $240 x 52 weeks is **$12,480.***

Standard cost to run an outdoor/free event is $100 per event (two trainers):

*$100 x 5 times per month is **$6000***

We are asking for a total of **$18,480** to fund our classes.

**This scope of work does NOT include Fit Boxing Classes via Zoom.

All classes are taking place in Simi Valley, so BBT is serving the Simi Valley Community 100% with this funding. Gabby and Nikki believe they will reach at least 200-300 more seniors and people living with Parkinson's Disease this year.

If you'd like to learn more about the program you can visit bodybraintrain.org, or go to their Instagram or Facebook page, @bodybraintrain.

CANCER SUPPORT COMMUNITY VALLEY/VENTURA/SANTA BARBARA

Submission #	3005980
IP Address	76.53.192.42
Submission Recorded On	02/15/2024 7:58 a.m.
Time to Take Survey	15 minutes, 25 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Cancer Support Community Valley / Ventura / Santa Barbara

2. Full Address of Headquarters

4195 E. Thousand Oaks Blvd. #107
Westlake Village CA 91362

* **3. Contact Name and Title**

Ms. Monica Murrietta

4. Phone

(805) 379-4777 ext. 237

* **5. Contact Email Address**

mmurrietta@cancersupportvvsb.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

We estimate that 100 Simi Valley residents will be served by this grant.

* **8a. What percentage of clients served are in Simi Valley?**

In 2023, 7% of our clients resided in Simi Valley.

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

77-0205691 (we do not have a current City of Simi Valley business license because we do not have a location in Simi Valley. Upon approval of this grant, we can easily obtain a SV business license.)

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

IRS Determination Letter Affirmation 2021.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

CITY OF TO BUSINESS LICENSE 2024.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

2024 CSC Scope of Work.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes, Dignity Health St. John's Cancer Center in Oxnard and Dignity Health Camarillo Hospital. Locations are provided as part of our agreement with Dignity Health, to provide patients/family support.p

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

Satellite locations of Cancer Support Community Valley.docx

15. Please choose a category that best suits your organization's purpose.

Support Services

* **15a. If "other", please explain. If this does not apply, please enter N/A**

Mental health support, educational workshops, wellness classes, individual counseling

* **16. Is this a joint application?**

N/A

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

10,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes, we can tailor the scope by reducing the number of services offered and reduce the frequency of services offered.

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Understood.

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Monica E. Murrietta

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Scope of Work

This funding request of $10,000 will ensure that the Simi Valley community impacted by cancer are empowered by knowledge, strengthened by action, and sustained by community. Cancer Support Community Valley/Ventura/Santa Barbara's (CSCVVSB) programs and services are free of charge to the participants and, of those that have indicated their income class, about 60% are moderate-to-low-income. The proposed funding will directly support CSCVVSB's delivery of programs and ensure that no one faces cancer alone.

Overview and History of Cancer Support Community Valley/Ventura/Santa Barbara

In 2007, the Institute of Medicine released its "Cancer Care for the Whole Patient: Meeting Psychosocial Health Needs," a groundbreaking report on the importance of addressing the social and emotional needs of individuals facing cancer, rather than just the physical needs. This idea had been implemented for years at The Wellness Community, now Cancer Support Community.

The services we provide AT NO COST to participants include professionally-lead support groups by a licensed mental health professional, individual counseling, educational workshops, wellness classes and social events. Some participants come to one support group and most participate in a variety of groups, classes and workshops. These groups and classes are delivered to the community both in-person and online via Zoom. Post-pandemic, the majority of our participants prefer the online model of service, so we've maintained both formats to meet the needs of our community.

Through our healthcare partners, other community non-profit groups, outreach events, marketing efforts and word-of-mouth, people learn about Cancer Support Community and the services we provide.

CSCVVSB, a 501(c)(3) non-profit organization located in Westlake Village, California, has been independently operated and funded since 1991. CSCVVSB is the local affiliate of the nation's leading provider of social and emotional support for those dealing with cancer. While following a common mission, each affiliate is independently operated and funded. Recognizing that a cancer diagnosis is very stressful for individuals and families, it is a core principle of CSC that all programs are offered at no cost to the participants. CSCVVSB's work is funded through the generosity of individual, corporate, foundations and fundraising events.

CSCVVSB's goal is to help all people impacted by cancer strengthen their physical, emotional, and social health through participation in professionally facilitated programs offering emotional support, education, and hope. During its 33 years of service, CSCVVSB has helped more than 30,000 members of the community face and cope with this often-devastating diagnosis. In 2023, CSCVVSB served the community with 124 health and wellness classes, 37 educational workshops; over 600 support group sessions; and 943 individual and family counseling sessions. In all, we provided over 9,000 service hours to patients and their families. CSCVVSB's programs serve the residents of Ventura County, Santa Barbara County, and West San Fernando Valley ages five and up. Our programs have built strong partnerships with outstanding facilities such as Dignity Health St. John's Hospital in Oxnard, and Dignity Health Camarillo Hospital.

Purpose of Request and Anticipated Results

Stress and anxiety created by a cancer diagnosis may cause or increase family and personal problems and interfere with well-being during treatment and recovery. Those with the diagnosis often experience feelings of isolation, depression, helplessness, confusion, and inability to cope. Cancer can impact the quality of life of family caregivers in many ways, but particularly in the psychological domain (e.g., anxiety, depression, feelings of helplessness and loss of control, and difficulty coping with caregiver roles), which can impact the quality of caregiving, the caregiver's health, and the patient's anxiety level.

<u>Primary objectives for proposed request</u>: 1) Provide reliable and objective information about specific cancers, treatment and side effects, nutrition, exercise, and community resources by engaging top oncology professionals within the community who donate their time and partner with us to educate our members. 2) Empower cancer patients to participate in their fight for recovery by increasing patient and caregiver knowledge through cancer education. 3) Teach cancer patients and their caregivers coping, decision-making and communication skills, stress reduction and emotional self-regulation techniques, cost of care and insurance issues, and maintaining physical and emotional wellness during and post-cancer treatment. 4) Provide therapist-led support groups focused on the psycho-social health of cancer patients and their families. 5) Increase awareness about CSCVVSB programs and services available to cancer patients and their families within the Simi Valley community.

Target Population and How They Will Benefit from the Proposed Program

CSCVVSB serves anyone impacted by cancer. In our experience, people are more willing to attend an in-person support group or class, if it is near and convenient to their home. Through this grant, Cancer Support Community will be able to offer in-person support groups and classes in the Simi Valley community. The funds requested will help people like Jessica:

"Thank goodness for CSCVVSB's online support groups, which I was able to attend from my hospital bed. I connected with others who were going through similar experiences. It was so incredibly validating to hear the stories of others my age and to be able to laugh together in a safe space. No matter how terrible I was feeling, I always made it a point to attend because it made me feel hopeful and less isolated."

CSCVVSB expects to positively impact the Simi Valley community by offering a select menu of programs within minimal driving distance to their home or work. Surveyed participants in our programs and services experienced overwhelmingly positive outcomes, per our 2023 survey:

- **76% gained useful treatment information**
- **90 % felt more connected**
- **74% felt empowered to manage their illness**
- **88% experienced better quality of life**
- **81 % felt better able to cope with distress**
- **96% would recommend CSCVVSB to others impacted by cancer**

In 2023, CSCVVSB provided at least one support group and/or support service to 47 Simi Valley residents, approximately 7% of our total participants. Through this grant, our goal will be to have significant impact on those results for the period of July, 2024 – June, 2025.

Simi Valley Action Plans for July 2024 – June 2025

CSCVVSB will provide a specific support group facilitated by a licensed mental health professional who is extensively trained to serve this unique population. The small group setting provides an atmosphere of safety and comfort where cancer participants and family members can express their fears, exchange information, and share concerns with others who are undergoing many of the same experiences. Support groups we currently offer include:

1) Patient and survivor support groups, primarily for emotional support, are available for those dealing with mutual (common) concerns such as side-effect management, how to cope with a "new normal," and fear of recurrence. Some groups are cancer specific (e.g., gynecological, breast, prostate), while others are for participants with uniting common life experiences (e.g., kids & teens, young adults with cancer, Spanish speakers with cancer).
2) For family members and friends, CSCVVSB offers caregiver groups (including parents of children with cancer) and bereavement groups.
3) Networking groups are primarily informational for specific cancer types (e.g., prostate cancer, blood cancers, brain cancer, etc.) that cancer survivors and families/friends attend together.

Healthy Lifestyle Classes:
Exercise, relaxation techniques, and creative outlets help calm the mind and may help reduce symptoms and side effects (e.g., pain, fatigue, sleep issues, and depression) associated with cancer treatment. With the goal of supporting all aspects of cancer treatment, CSCVVSB provides a range of mind/body classes including:

1) Yoga, and Reiki
2) Watercolor, knitting, and journaling
3) Stress management, visualization, and guided imagery

Cancer Education Workshops: CSCVVSB conducts health and wellness monthly educational workshops to provide the latest educational opportunities for CSCVVSB participants. Workshop topics include:

1) Cancer-specific topics led by healthcare professionals (e.g., oncologists, psychologists, surgeons, radiologists) covering issues such as cancer treatment side effects, new treatment options, and new studies and research.

2) Psycho-oncology professionals address a wide array of topics relevant to cancer patients and their loved ones, including death and dying, sexuality and intimacy after cancer, metastatic, and chronic cancer.
3) Health and wellness topics such as nutrition, physical therapy, healthy lifestyles and exercise, and meditation and stress reduction.
4) Related topics such as the cost of cancer care, legal issues, in-home service and respite care, and returning to the workforce after cancer treatment.

All workshops offer the chance for members of the CSCVVSB community to ask the experts questions about their unique situations and concerns.

Counseling Services – Peer-led vs. Professionally-led: Licensed and pre-licensed (under licensed supervision) mental health professionals offer adults more than 900 short-term individual and family counseling sessions annually. While we understand that many grants will not consider staff salaries as part of the funded budget, it is important to understand the value of our program and clinical staff.

In 2007, the Institute of Medicine released "Cancer Care for the Whole Patient: Meeting Psychosocial Health Needs," emphasizing the importance of addressing the social and emotional needs of individuals facing cancer, rather than just their physical needs.

Mental health is at a critical level in our community and throughout the country. During the pandemic, our participants expressed increased levels of isolation, depression and feelings of hopelessness. We are also seeing increased suicidal ideations. Quite often, new participants come to us in a state of extreme distress. Utilizing trained and professional mental health professionals to assess these stressors and facilitate our support groups is the preferred model, per proven research when dealing with a cancer diagnosis, for both the patient and their families.

Mental health professionals are increasingly overwhelmed by the needs in the community. Cancer Support Community is very fortunate to have a team of 9 licensed therapists to deliver our services. Many of our therapists also maintain their private practice but continue to facilitate support groups for us. Although we pay our therapists for group facilitation, the rate we pay them is only a small percentage of their private practice rate. It is because they are so dedicated to our mission and our participants that they continue to work for us. Therefore, it is a very high-level quality of care delivered to our support groups. We do not limit the length of time a participant or family can attend our groups, unlike many insurance companies.

Outreach and marketing:

To build awareness and participation in this new in-person, Simi Valley support group and classes/workshops, we will build a marketing and outreach plan, utilizing our Outreach Coordinator. Our Outreach Coordinator will schedule monthly and weekly visits to Simi Valley oncology offices, healthcare providers and other related organizations to inform them of new local programs and support groups. The plan will include participation in large Simi Valley community events and activities, including Chamber events. We will also execute a social media and email campaign to reach our targeted market and demographics. We will also utilize our existing media sponsor support from Simi-based radio station 99.1 The Ranch for on-air promotion.

Evaluation and Implementation:
CSCVVSB gathers process and outcome data to measure the success of Cancer Support and Education services. CSCVVSB evaluation tools (available in Spanish and English) include: 1) Workshop Evaluations, 2) Participation Satisfaction Surveys capture participant opinions about programs and support received as it affects their well-being, recovery, and quality of life; 3) Attendance logs and participant demographics from workshops, classes, support groups; 4) anecdotal evidence about the impact of the workshops, classes and support group as documented by facilitators. The Program Director oversees the support group facilitators and troubleshoots concerns. The Program Director works closely with the Executive Director, who reports to the Board monthly. Outcome measures are tracked to determine if interim goals are being met and mid-course program adjustments are made accordingly. The Executive Director and board members use quantitative and qualitative data to outline future goals and next steps for programs. Outcomes are shared with donors and publicized on the e-newsletter, website, and social media accounts.

Qualifications of Staff to Ensure Success of Program

Executive Director: Monica Murrietta has a strong background in successful fundraising, donor stewardship, volunteer management and staff development. Monica has over 15 years of nonprofit experience in the Central Coast from Ventura County to Monterey County, including 10 years at American Cancer Society and 3 years as the Executive Director at American Heart Association. Monica is a four-year breast cancer survivor and brings that additional perspective to our work at CSCVVSB. Because of her cancer journey, she has a deep appreciation for the support CSCVVSB provides to participants living with cancer and their families.

Clinical and Program Director: Kayo Matsumoto, MS, LMFT (License #94640), oversees all clinical programs and supervises clinical staff and interns, adjunct staff, workshop speakers, and participant-related services.

Support Group Facilitators: CSCVVSB has nine licensed mental health professionals (Ph.D., LMFT, LCSW, RN) as support group facilitators who are also psycho-oncology specialists with about 126 years of combined experience.

Outreach Coordinator – well-versed in CSC programs and services, our coordinator spends most of her time in the community visiting healthcare offices/clinics, at various health fairs, expos, Chamber events and networking events.

Simi Valley In-Person Support Services	TOTAL BUDGET	
PERSONNEL/STAFFING (Title & % on project)		
CSCVVSB Support Group Facilitator	$ 2,700.00	one group, bi-weekly
CSCVVSB Program Coordinator - 5%	$ 2,475.00	
CSCVVSB Program Outreach Coordinator - 10%	$ 1,040.00	
TOTAL PERSONNEL	$ 6,215.00	
PROGRAM/OPERATING		
Office Supplies/ Printing Cost/ Marketing	$ 800.00	
Travel, Mileage, Meetings, Telephone	$ 285.00	
Advertising	$ 1,000.00	
Other: Program Support		
Instructor stipends and fees	$ 1,200.00	wellness classes/workshops
Program supplies - art, yoga, journals	$ 500.00	
TOTAL PROGRAM	$ 3,785.00	
TOTAL BUDGET	$ 10,000.00	There is other staff time that will be dedicated to this implementation (Executive Director and Program Director), but we will absorb those costs in our operations budget.

CAREGIVERS: VOLUNTEERS SERVING THE ELDERLY

Submission #	3003567
IP Address	98.159.37.82
Submission Recorded On	02/14/2024 10:46 a.m.
Time to Take Survey	11 minutes, 18 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

CAREGIVERS: Volunteers Serving the Elderly

2. Full Address of Headquarters

1765 Goodyear Avenue
205
Ventura California 93003

* **3. Contact Name and Title**

Executive Director Tammy Glenn

4. Phone

(805) 658-8530

* **5. Contact Email Address**

tammy@vccaregivers.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

50

* **8a. What percentage of clients served are in Simi Valley?**

6%

9. Is your organization a 501(c)(3)?

yes

* **10. Federal Tax Identification Number**

77-0081692

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

CAREGIVERS_Determination letter IRS.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

2024_simi valley business license.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

Simi Valley Scope of Work.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

n/a

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Seniors

* **15a. If "other", please explain. If this does not apply, please enter N/A**

n/a

* **16. Is this a joint application?**

n/a

CAREGIVERS: VOLUNTEERS SERVING THE ELDERLY

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

n/a

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$12,600.00

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Tammy Glenn

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Simi Valley Scope of Work

On behalf of CAREGIVERS, our Board of Directors, and the hundreds of seniors we serve each year, thank you for this opportunity to apply for the Community Projects Grants Program. Since CAREGIVERS' founding in 1984, through a grant by the Robert Wood Johnson Foundation, dedicated volunteers have served frail homebound seniors through a one-on-one match between a senior and a volunteer. This caregiving model has served as a national model of excellence for senior caregiver organizations throughout the country.

Our volunteer, one-on-one match program, provides non-medical, in-home support services and transportation for homebound, frail elders, preventing their premature placement into board and care facilities and making it possible for them to continue to live in the comfort and security of their own homes. For Simi Valley, this relatively new and quickly growing program has seen volunteer efforts and activity double just in the last year. This program offers a tremendous benefit of hope and caring for the homebound seniors of Simi Valley.

CAREGIVERS' volunteers provide free in-home services and transportation assistance to low-income, homebound, frail, and often lonely elders, for 2-4 hours a week, allowing seniors to age in place with dignity. Our amazing, dedicated volunteers are the lifeblood of our organization, and angels to the seniors we serve.

Over the years we have added additional support for our seniors like Shop and Drop, Phone Friends, the Building Bridges intergenerational program, and access to 150 other county resources like mental health aid and emergency food. Our Building Bridges program, for example, trains high school students to assist isolated, mostly low-income, frail elders, in their homes, under adult supervision. These students, from all walks of life, economic and racial backgrounds, learn to work together to help an elder in need. Participation improves students' confidence, communication skills, leadership qualities and maturity. Students earn community service credits, which they need to graduate, and enhance their opportunities for colleges and scholarships.

Once a senior enrolls with us, they remain part of the CAREGIVERS family through end-of-life. We are proud to say that 90.26% of our seniors remain living independently, with dignity, thanks to this forward-thinking model of service, and 63.01% of our seniors remain independent for five or more years.

This past year CAREGIVERS:

- Served 575 unique seniors through our programs throughout the county.
- Served 37 unique Simi Valley seniors, 4 of whom transitioned.
- Engaged a total of 32 Simi Valley volunteers.
- Provided 50,065 total volunteer hours for the county, 2,500 of which were dedicated to Simi Valley.

- Provided 48,122 miles in transportation for the county, with 3,000 miles of transportation within Simi Valley.
- Provided phone or email counseling (referrals to services).

Our need for continued funding is to address the growing needs and the plight of our underserved, frail, homebound seniors. Every day, we work to serve these low-income, homebound seniors living in Ventura County, who are long past retirement but are not at the end of life. There are often no adult children to take them to the doctor, nor spouses to prepare dinner. There may be no friends to offer a respite in their day – to make them laugh or provide conversation. We are able to help each of these seniors through a volunteer caregiving structure. But, we are unable to reach every senior who needs our help, despite this expanding population. And with the increasing ongoing costs for general support, the demands to our organization are formidable.

Since July 1, 2023, CAREGIVERS has received 37 inquiries from homebound seniors in Simi Valley. This show of interest makes it likely that we will surpass our goal of serving 50 seniors this year. If this rate continues, we are likely to have over 80 inquiries with an enrollment potential of 20% over last year.

Each senior enrolled in our program costs us approximately $742.00 each year. With 37 currently supported, less 4 who recently moved or died, we have had a total annual cost to us of $27, 454.00. With 33 currently enrolled, our goal for this grant period is to serve 50 Simi Valley homebound seniors, adding 17 to our current enrollment. Although enrollment may increase higher than 17, we are requesting funds to cover the anticipated enrollment of 17, for a total of $12,600.00. As our program in Simi Valley continues to expand, we are confident we will be able to expend these funds through the grant period.

CAREGIVERS' services are offered free to our seniors, providing for a community of seniors who are transformed by well trained, caring volunteers who provide the senior a sense of peace of mind, kindness, and support. CAREGIVERS understands that a ride to the doctor, picking up pharmaceuticals, or a trip to the grocery store is essential for a vulnerable senior's well being. These are components critical to the success of healthy individuals, particularly those returning from a hospital visit or undergoing treatment. We are grateful to be able to provide these life-assuring services to the frail, homebound seniors of Simi Valley.

COMMUNITY PREGNANCY CLINIC

Submission #	2985087
IP Address	107.130.184.98
Submission Recorded On	02/05/2024 1:34 p.m.
Time to Take Survey	23 minutes, 59 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Community Pregnancy Clinic

2. Full Address of Headquarters

2045 Royal Ave.
Suite 208
Simi Valley CA 93065

* **3. Contact Name and Title**

Executive Director Melissa Bokron

4. Phone

(805) 583-3598 ext. 106

* **5. Contact Email Address**

melissa@cpcsimi.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

Non-profit organization is located in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

1500

* **8a. What percentage of clients served are in Simi Valley?**

95%

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

77-0272984

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

IRS Deter 3.25.1991.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

City of Simi Business Business 2024.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

Scope of Work - Community Pregnancy Clinic Simi Valley.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

We have a mobile clinic that goes to South Central L.A.

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Support Services

* **15a. If "other", please explain. If this does not apply, please enter N/A**

N/A

* **16. Is this a joint application?**

No

COMMUNITY PREGNANCY CLINIC

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$50,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Melissa Bokron, Executive Director

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Community Pregnancy Clinic

SCOPE OF WORK

Community Pregnancy Clinic is a non-profit licensed medical clinic serving Simi Valley and surrounding communities for over 30 years.

Our services – all provided 100% free and confidential - focus on pregnancy verification (pregnancy testing and ultrasound examinations), STD/STI testing and treatment, information on options for those facing an unplanned pregnancy, and community referrals for support. We also offer support groups and education for parents and students.

The benefit to Simi Valley is that there is a place for people to go for help and hope. A first step for those who think they may be expecting, they come to us for our care, compassion, and counsel. We are also a resource for countless families who cannot afford diapers and wipes.

Many who visit our clinic do not have healthcare coverage, so we meet that need as well with the testing we provide.

Cost breakdown:

Service/Supplies	**2023**
$100.00/ultrasound	$37,700 (377 ultrasounds performed)
$1.50/pregnancy test	$425.00 (283 tests given)
$105/STD test	$2415.00 (23 tests given)
Diapers/Wipes	
$30 x 12 months x 683 households	$245,880 in diapers/wipes given away

2045 Royal Ave., Suite 208 Simi Valley CA 93065 (805) 583-3598 www.cpcsimi.org

EAGLE VISION OUTREACH

Submission #	3004634
IP Address	107.184.143.135
Submission Recorded On	02/14/2024 5:12 p.m.
Time to Take Survey	23 minutes, 58 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Eagle Vision Outreach

2. Full Address of Headquarters

2380 Shasta Way
Unit i
Simi Valley California 93065-1858

* **3. Contact Name and Title**

CEO Anthony Bertolino

4. Phone

(818) 912-3528

* **5. Contact Email Address**

info@eaglevisionoutreach.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents
50% of individuals served by the organization are Simi Valley Residents
Non-profit organization has satellite location(s) in Simi Valley
Non-profit organization is located in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

When we have our food pantry event we serve approximately 1400 individuals/week. At one of our blessing events and add non-food items too it It would be more like 1600 individuals.

* **8a. What percentage of clients served are in Simi Valley?**

95% to 98% of our clients are in Simi Valley.

9. Is your organization a 501(c)(3)?

Yes, we are a 501(c)(3) non-profit.

* **10. Federal Tax Identification Number**

85-3817275

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

IRS Non-Profit Letter Proof Eagle Vision Outreah 06282022.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

City of Simi Valley Business License Application 102122.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

Food Share Monthly Report Jan 202420240201_10441767_0006 (5).pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes, it is mainly used as a storage. It is an unmanned facility, since we moved to Simi Valley in 03/2022.

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

IRS Non-Profit Letter Proof Eagle Vision Outreah 06282022.pdf

15. Please choose a category that best suits your organization's purpose.

Other

* **15a. If "other", please explain. If this does not apply, please enter N/A**

We are a food and non-food distribution center to other non-profits as well as dealing with the veterans, the homeless, disaster relief, and disadvantaged.

EAGLE VISION OUTREACH

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/N

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$15,000 or whatever can be spared by the city. Of course the more we can get, will just bless more people.

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

We can always make adjustments.

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Easy. Our bookkeeping is very tight. If needed, we can supply.

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes, we understand.

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Anthony Bertolino II

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

2380 Shasta Way Ste i
Simi Valley, Ca.93065

Parthenia St., Ste. 15
Northridge, CA 91325
818.912.3528
501(c)(3): 85-3817275
info@eaglevisionoutreach.org
www.eaglevisionoutreach.org

Community Project Proposal

February 15, 2024

Cynthia McCullough – Community Project Grant Program
City of Simi Valley

Dear Cynthia McCullough and Grant Team,

I hope this letter finds you well. On behalf of Eagle Vision Outreach, a 501(c)(3) non-profit dedicated to serving the needs of veterans, the homeless, disaster relief efforts, and the disadvantaged in our community, I am reaching out to share our current community project initiative and seek your support.

At Eagle Vision Outreach, our mission is to provide essential resources and support to those facing adversity, whether it's due to homelessness, food insecurity, or the aftermath of a disaster. We operate a weekly drive-thru food pantry that serves 1300 to 1500 individuals every week, ensuring that no one in our community goes hungry. Additionally, our monthly homeless outreach program allows us to directly engage with individuals in need, understanding their challenges, and striving to fulfill their needs to the best of our ability.

As we focus on emergency and disaster relief, we recognize the critical importance of preparedness. That's why we are embarking on a project to assemble emergency food and toiletry kits. Our initial goal is to create 1000 kits of each type, with the ultimate objective of reaching 5000 kits for each category. These kits will serve as lifelines during times of crisis, providing essential sustenance and hygiene products to those affected by disasters when stores may be empty and resources scarce.

Eagle Vision Outreach is uniquely equipped to undertake this endeavor. With our warehousing facilities, forklifts, trucks, and logistical capabilities, we have the infrastructure in place to efficiently receive, assemble, and distribute these kits to those in need. However, we recognize that such a significant undertaking requires community support and collaboration.

We believe that by working together with organizations like yours, we can make a profound impact on the well-being of our community. Your partnership in this endeavor would not only help us achieve our goals but also demonstrate the power of collective action in addressing pressing social issues.

We invite you to join us in this meaningful initiative to ensure the resilience and safety of our community in the face of adversity. Together, we can make a difference and be a beacon of hope for those who need it most.

Thank you for considering our request. We look forward to the possibility of collaborating with you and making a positive impact together.

"Remember, Do Good, and Share With Those In Need."

Thank you once again for your commitment to making a lasting impact in our community.

Here is a 2-minute video on what Eagle Vision Outreach does in more detail. Let us know if you are able to watch the video.
To learn more about Eagle Vision Outreach and click the attachment above or go to our Youtube link to watch: https://www.youtube.com/watch?v=d0fjTjaJtV8

Eagle Vision Outreach - YouTube

Eagle Vision Outreach

www.youtube.com

Sincerely,
Anthony Bertolino II – CEO/Co-Founder
Anthony Bertolino II – CEO/Co-Founder

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501(c)(3) Non-Profit
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+1 (818) 912-3528 Cell
+1 (818) 219-7276 Phone
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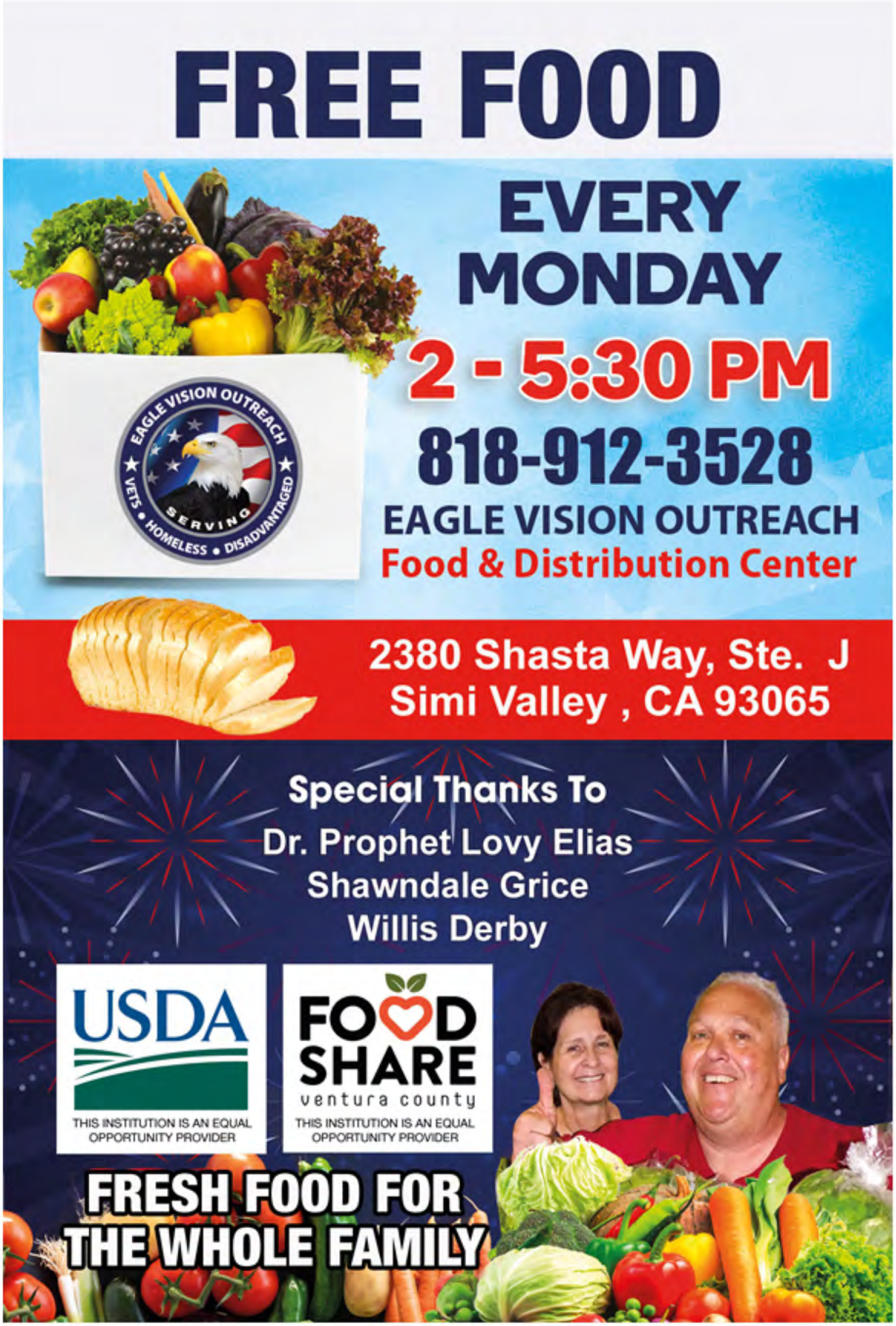

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ventura county
THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER
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ventura county
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PARA TODA LA FAMILIA

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info@eaglevisionoutreach.org
www.eaglevisionoutreach.org

Saving The Community Of Simi Valley During An Emergency Or Disaster Breakdown

February 15, 2024

Cynthia McCullough – Community Project Grant Program
City of Simi Valley

Dear Cynthia McCullough and Grant Team,

I hope this letter finds you well. As a valued member of our community, I am reaching out to share an important initiative undertaken by Eagle Vision Outreach, a 501(c)(3) non-profit organization dedicated to serving the needs of veterans, the homeless, disaster relief efforts, and the disadvantaged in our area.

In light of the unpredictable nature of emergencies and disasters, it has become increasingly imperative for us to bolster our preparedness efforts. Our current focus lies in assembling emergency food and toiletry kits, which will serve as vital resources for individuals and families in times of crisis.

I am pleased to provide you with details regarding our one-day emergency food kits and toiletry kits, as well as our plans for distribution. Each emergency food kit contains approximately 13 essential items, carefully curated to sustain an individual or family for up to 4 to 6 days, depending on usage and family size. These kits include staple items such as spaghetti and sauce, rice, beans, canned fruits and vegetables, protein sources, snacks or desserts, and beverages. While the specific contents may vary slightly from kit to kit, each one is designed to provide nourishment and sustenance during challenging times.

Our estimated cost for each emergency food kit ranges from $13.00 to $16.77, based on retail prices of $1.00 to $1.29 per item. With a goal of assembling 1000 kits, our projected budget falls between $13,000 to $16,770. However, through strategic bulk purchasing, we are confident in our ability to reduce costs and produce even more kits to meet the needs of our community.

Similarly, our toiletry kits are thoughtfully curated to address personal hygiene needs during emergencies. These kits contain approximately 15 essential items, including deodorant, soap, wipes, shampoo and conditioner, toothpaste and toothbrushes, lotion, sunscreen, sewing kits, tissues, and more. With an estimated cost of $15.00 to $22.50 per kit, totaling $15,000 to $22,500 for 1000 kits, we aim to ensure that individuals have access to basic hygiene necessities during challenging times.

In addition to these kits, we will also be distributing pallets of water, animal food, diapers, women's hygiene products, and other essential supplies to further support our community during emergencies and disasters.

I am pleased to attach photos of our emergency food and toiletry kits for your reference. These images capture the essence of our commitment to providing quality resources to those in need.

We believe that by working together with partners like you, we can make a meaningful difference in the lives of our neighbors and contribute to the resilience of our community during times of crisis. Your support and collaboration are invaluable to the success of this endeavor.

Thank you for considering our request. We look forward to the possibility of partnering with you to safeguard the well-being of our community.

“Remember, Do Good, and Share With Those In Need."

Thank you once again for your commitment to making a lasting impact in our community.

Here is a 2-minute video on what Eagle Vision Outreach does in more detail. Let us know if you are able to watch the video.
To learn more about Eagle Vision Outreach and click the attachment above or go to our Youtube link to watch: https://www.youtube.com/watch?v=d0fjTjaJtV8

[Eagle Vision Outreach - YouTube](www.youtube.com)

Eagle Vision Outreach

www.youtube.com

Sincerely,

Anthony Bertolino II – CEO/Co-Founder

Anthony Bertolino II – CEO/Co-Founder

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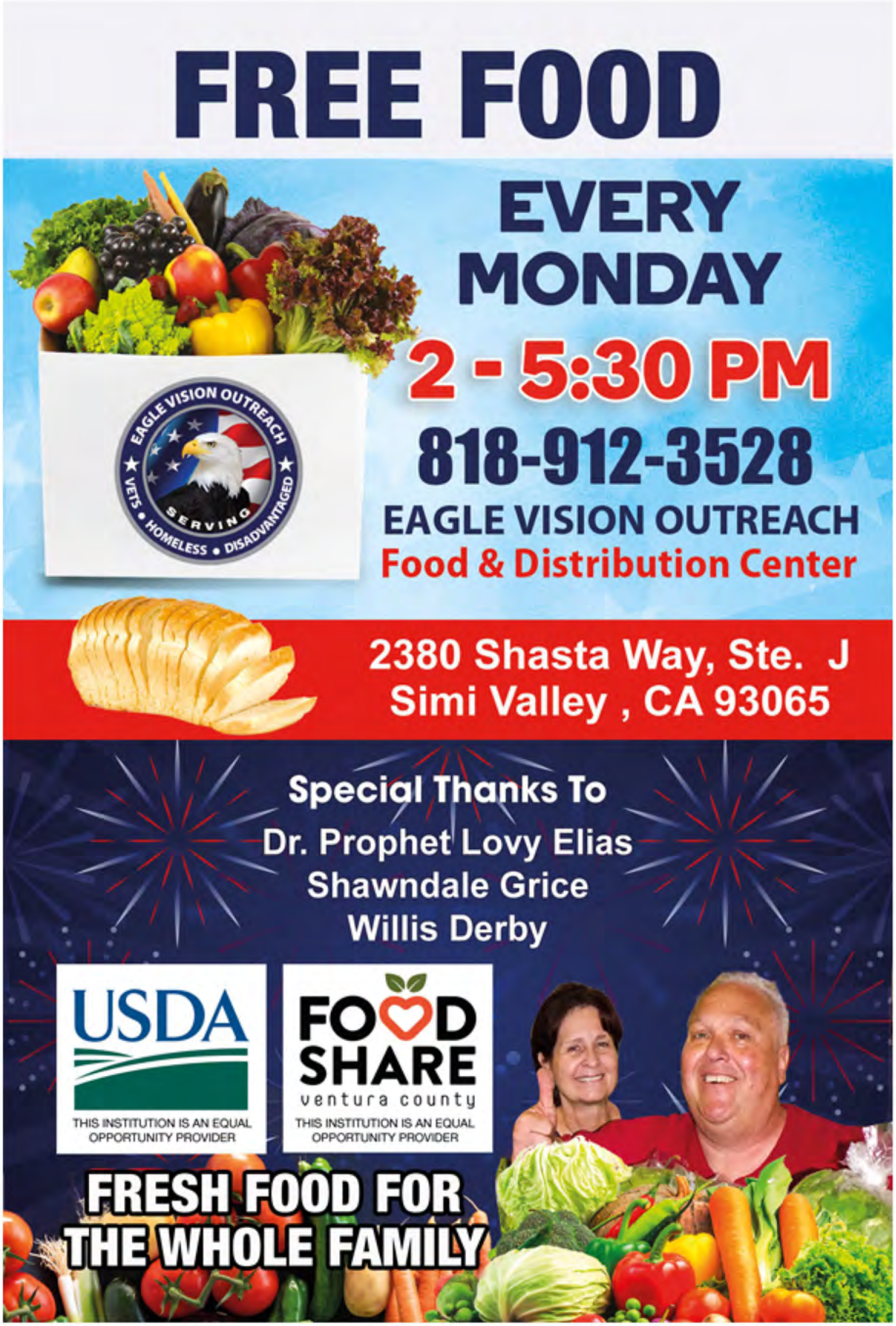
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BABY WIPES
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VALOR
GUARDIAN

GUARDIAN
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Stokely's

Stokely's
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FREE CLINIC OF SIMI VALLEY

Submission #	3001771
IP Address	69.36.74.26
Submission Recorded On	02/13/2024 2:21 p.m.
Time to Take Survey	9 minutes, 43 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Free Clinic of Simi Valley

2. Full Address of Headquarters

2003 Royal Ave
Simi Valley California 93065

* **3. Contact Name and Title**

Executive Assistant Larissa Giles

4. Phone

(805) 522-3733 ext. 105

* **5. Contact Email Address**

larissa@freeclinicsv.com

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

50% of individuals served by the organization are Simi Valley Residents
Non-profit organization is located in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

1,421 individuals across all of programs with 710 of those individuals being residents of Simi Valley zip codes; 93063, 93065

* **8a. What percentage of clients served are in Simi Valley?**

%49.96 of the clients we serve reside in Simi Valley

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

Tax ID: 23-7108154

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

501 c 3 letter new.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

2024 Business License.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

FCSV CPG DENTAL SCOPE OF WORK.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

N/A

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Other

* **15a. If "other", please explain. If this does not apply, please enter N/A**

Free Healthcare Clinic

* **16. Is this a joint application?**

No

FREE CLINIC OF SIMI VALLEY

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

15,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes. We will instead purchase a single dental sensor instead of two dental sensors.

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Larissa Giles

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Scope of Work: **Free Clinic of Simi Valley Dental Program Equipment Upgrade Project**

Project Overview:

The Free Clinic of Simi Valley (FCSV) Dental Program Equipment Upgrade Project would enhance our Dental Program's diagnostic capabilities and increase the efficiency of our program. We would be upgrading to new laptops and digital sensors from older more dated systems. This upgrade will produce better quality images, help to streamline our diagnostic process and capabilities, and will benefit the patients of the Free Clinic of Simi Valley. Last year we served 1,421 patients across all of our programs, of those patients 710 or 49.96% of those we served are local Simi Valley residents. Last year in 2023 alone we saw 409 visits to our Dental Program ranging from simple cleanings to extractions to dentures.

This scope of work outlines our project objectives, estimated timeline, and FCSV's responsibilities associated with the Dental Equipment Upgrade Project.

Scope Description:

Purchase from our local Best Buy two Microsoft Surface Pro 7+ laptops to facilitate digital imaging processing and patient record management specifically for the FCSV Dental Program. **$1,501.08**

Acquisition of one adult dental sensor and one pediatric/child sensor for improved diagnostic imaging, including installation and any necessary training from Patterson Dental **$13,385.58**

Total Cost Est: $14,887.06

Total asked from the City of Simi Valley's Community Projects Grant (CPG) $15,000
This total will allow a buffer of a nominal **$112.94** which could go towards the purchase of the laptops should there be a slight price increase in between the time of submission of this application and purchase of those products.

Upgraded Laptops from Best Buy	Dental Sensors w/ Installation & Training	Estimated Cost	Total Asked
$1,501.08	**$13,385.58**	**14,887.06**	**$15,000**

Installation and integrating the new dental sensors into the FCSV Dental Program will be included by the vendor Patterson Dental when purchased.
Training sessions for dental staff on the proper use and maintenance of the new equipment by the vendor Patterson Dental.

Additionally we have a second quote from another vendor, Henry Schein which includes 2 adult sensors and one pediatric sensor for **$16,106.34.**

Deliverables:

A. Two laptops installed with necessary software and integrated into FCSV's Dental Program's daily operations.
B. Two adult dental sensors and one pediatric/child sensor installed and operational.
C. Staff trained on the use and maintenance of the new equipment.
D. Improved image quality for diagnostic purposes, benefiting all patients across our Dental Program.

Timeline:

Project Start Date: 7/1/2024
Project End Date: 8/31/2024

Milestones:

Laptop procurement via delivery or pickup if available in store: July 2024
Installation and integration into the FCSV Dental Program: Upon equipment delivery
Staff training sessions: Upon installation completion

Resources:

Procurement Officers: Responsible for purchasing laptops and dental sensors, Chas Wilson,FCSV IT and Olga Laffilitto, FCSV Dental Administrator
IT Technician: In charge of laptop setup and software integration Chas Wilson and Patterson Dental as support
Dental Staff: May be needed to attend training sessions to utilize the new sensors and software.Training and support provided by Patterson Dental.

Quality Standards:

Laptops will meet the current industry standards for performance and durability.
Dental sensors will produce high quality images and will streamline program operations.
Overall purchase of new equipment will enhance diagnostic accuracy and efficiency of the FCSV Dental Program.

Assumptions and Constraints:

Funding request to cover the cost of two laptops and three dental sensors.
Availability of suitable laptops and dental sensors on the market.
Minimal disruption to clinic operations during the upgrade process.

Communication Plan:

Regular updates provided to project stakeholders via email or meetings.
Open communication channels for addressing any issues or concerns.

Risk Management:

Potential delays in equipment procurement or delivery such as the availability of any equipment during the intended time of purchase.
Technical difficulties during installation or integration such as FCSV Dental Program staff and volunteers learning new software.

Change Management:

Formal change requests for any deviations from the original scope or budget will be discussed with Grantor.
Approval required from the project sponsor for significant changes will be discussed with Grantor.

Community Benefits:

Improved diagnostic capabilities will benefit all 1,421 patients/clients across our programs should they need dental care. Improvements in diagnostic capabilities will benefit future dental patients including those located within Simi Valley.
Current local Simi Valley residents receiving care from our programs, represent almost half of our patients (710 SV residents or 49.96% of our FCSV demographic), will receive enhanced dental care.
The Free Clinic of Simi Valley's patients/clients will benefit from upgraded diagnostic services, contributing to better overall healthcare outcomes in the community that we serve.

Cumulative Patients in 2023 seen by Provider Speciality Dental	Cumulative Simi Valley Patients in 2023 seen by Provider Speciality Dental	Total Cumulative Dental Program Visits	Cumulative FCSV Patients Program Wide by Zip Codes 93063, 93065
219	113	409	710

Additional Offers from Vendor Patterson Dental:

The vendor providing the dental sensors has generously offered an additional sensor of our choice at no extra cost making a total of three.
The vendor will also include the necessary software for all sensors as part of the package.
The vendor will also include support and necessary training at no additional cost.

Estimated Delivery Times:

Dental sensors: 4-6 weeks for delivery, or sooner if available.
Laptops: Estimated one week for delivery, or immediate availability for in store pickup.

Legal and Contractual Considerations:

Ensure compliance with any vendor contracts or agreements related to equipment procurement.
Adherence to Simi Valley Community Project Grants (CPG) application upon approval.

FRIENDS OF THE SIMI VALLEY POLICE EXPLORERS 2910

Submission #	3004347
IP Address	47.144.49.230
Submission Recorded On	02/14/2024 2:56 p.m.
Time to Take Survey	8 minutes, 33 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Friends of the SImi Valley Police Explorers 2910

2. Full Address of Headquarters

PO Box 1139
Simi Valley CA 93062

* **3. Contact Name and Title**

President Sean Baker

4. Phone

(805) 428-6674

* **5. Contact Email Address**

sean@bakerfamilymail.net

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

100, in addition to the multitude of community events and community organizations, which is in the thousands.

* **8a. What percentage of clients served are in Simi Valley?**

100%, plus those who visit our community

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

81-1620569

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

FinalLetter_81-1620569_FRIENDSOFTHESIMIVALLEYPOLICEEXPLORERS2910_08292016.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

License 4 1.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

SCOPE OF WORK (FINAL)2024.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

N/A

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Youth

* **15a. If "other", please explain. If this does not apply, please enter N/A**

N/A

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$12,500

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Sean Baker

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

SCOPE OF WORK

"TODAY'S EXPLORERS ARE TOMORROWS LEADERS"

SCOPE OF WORK

BENEFITS TO SIMI VALLEY

The Simi Valley Police Explorer Post was established in the 1970s and has been a guiding force in the development of hundreds of Simi Valley's young men & women who are between 14 and 20.

Law Enforcement Exploring is an immersive, hands-on program for individuals interested in a career in law enforcement or a related field in the criminal justice system. The Explorers get a chance to work with Police and other law enforcement personnel in a tightly managed and supervised environment. The program is structured to give the Explorers an opportunity to learn new skills, explore new ideas and discover new ways to deal with their peers and the community. There is a strong emphasis on personal development through strict standards of academic performance, personal behavior, community involvement and service and as well as promoting personal growth through character and leadership development, respect for the rule of law, physical fitness, good citizenship and patriotism.

The Simi Valley Police Explorer program benefits Simi Valley because it is one of a very few programs available in Simi Valley that provides a structured, interesting, and meaningful youth focused program specifically built to guide our youth through their teenage years to develop into well rounded, successful adults.

ABILITY TO COMPLETE THE PROJECT WITHIN THE EXPENDITURE PERIOD

The Explorer Post is already delivering some of the programs that will be expanded by this Grant so the Post is well aware of the time and financial requirements for each of these programs including our plan to use some of the Grant funds to expand the program to more participants and broaden the career exposure opportunities to all Explorers.

COMMUNITY NEEDS ARE BEING MET

The Simi Valley Police Explorer Program meets the needs of the community by providing the City's youth with an interesting and challenging experience that helps them explore new ideas, develop new skills and perspectives.

In 2019 (Pre-Pandemic) the program provided over 5,000 hours of community service to the residents and organizations of Simi Valley while simultaneously teaching important leadership, community service, character, health and life skills to the young men and women in the program.

DIRECT EXPENSES

The Simi Valley Police Explorer program gets all its operating funds from the 501 (c)(3) Friends of Simi Valley Police Explorer Post 2910 and hence all the Post activities, learning experiences, career exposures and competitions and the ability of the Post to provide assistance to many community organization's events is limited by the funds that can be raised by the 501(c)(3).

Recruitment materials, events including production costs.	$ 1,500
Website development & development of digital marketing	$ 1,000
Uniforms and equipment for new and existing Explorers.	$7,500
Transportation and other support costs.	$2,500
Total Requested	$12,500

GIGI'S PLAYHOUSE SIMI VALLEY

Submission #	3007340
IP Address	107.184.136.170
Submission Recorded On	02/15/2024 7:28 p.m.
Time to Take Survey	25 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

GiGi's Playhouse Simi Valley

2. Full Address of Headquarters

1263 Simi Town Center Way
H3
Simi Valley CA 93065

* **3. Contact Name and Title**

Board Secretary Andrea Lopez

4. Phone

(818) 400-7594

* **5. Contact Email Address**

alopez@gigisplayhouse.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

75 households will be served during the grant period.

* **8a. What percentage of clients served are in Simi Valley?**

If awarded, 100% of the clients served with these funds will be Simi Valley residents.

9. Is your organization a 501(c)(3)?

Yes. We have attached supporting documents to show the tax structure of our organization. GiGi's Playhouse is able to offer GiGi's Playhouse Programming all over the US through a replicable playhouse model. Each location is independently run by its own board of directors. Each location is required to apply for their own LLC. Simi Valley received our LLC status in 2023. Our LLC is part of a group exemption under the GiGi's Playhouse, INC nonprofit. 98% of our nonprofit organization is run by volunteers.

* **10. Federal Tax Identification Number**

GiGi's Playhouse - Simi Valley LLC: 93-2375748 GiGi's Playhouse, Inc: 20-0058563

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

gigis playhouse Tax Structure Letter-formation EIN -Simi Valley EIN.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

FILE_3048.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

Scope of Work Gigis Playhouse 2024.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

GiGis Playhouse - Playhouses with Address_Phone_Email 2024.pdf

15. Please choose a category that best suits your organization's purpose.

Other

* **15a. If "other", please explain. If this does not apply, please enter N/A**

Down Syndrome Achievement Center

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

30288.73

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes, we are able to adjust our scope of work if awarded a smaller amount than requested.

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Andrea Lopez

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

City of Simi Valley Community Projects grant 2024-2025
GiGi's Playhouse Simi Valley Grant Proposal

Our Mission:
The GiGi's Playhouse mission is to change the way the world views Down syndrome and send a global message of acceptance for all. Upon opening our physical location, Simi Valley's GiGi's Playhouse will be the newest playhouse in a network of 58 brick-and-mortar Down syndrome achievement center locations across North America. We will also be only the fourth location in all of California. We are profoundly changing lives through free, educational, and therapeutic-based programs for individuals with Ds of all ages, from infancy through their full adult life.

<u>Who we serve:</u>
Individuals with Down Syndrome:
Down syndrome (Ds) is the most common chromosomal disorder in the U.S. according to the National Institutes of Health. There is an urgent need to improve the lives of those with Down syndrome and those touched by it. Ds can cause a variety of delays in physical and intellectual development. People with Down syndrome are born with life-altering conditions that confront them from birth through every stage of life.

People with Down syndrome are also born with hypotonia, or low muscle tone, which poses significant challenges in every area of their lives including speech, digestion, fitness, motor skills, and more. Hypotonia can be described as muscles not having stamina, responsiveness, or resistance in the muscle. Individuals with Ds also have higher rates of obesity than their peers.

Individuals with Down syndrome may require continued support with daily tasks once they reach adulthood. A supportive family, community, and interactive programming that supports healthy lifestyles are important for adults with Ds.

Proposed Community Project:
We are seeking $30,288.73 to support GiGiFIT Programs. This is an ongoing health and wellness program and uses our signature GiGiFIT curriculum. This programming supports strength training and cardio workouts that are helpful in combating hypotonia and obesity. We are seeking equipment, furnishings for our GiGiFIT gym area, materials for training volunteers, and print materials for participants. Individuals with Ds are encouraged and supported to participate in GiGiFIT Programs independently, however, a member of their household is required to stay on site during the program. Due to this requirement, we are also seeking to furnish our family waiting room area. If funded, the items in this proposal will support both teen and adult clients with Ds.

Our goals for the grant term are to:
1. Purchase supplies to create training manuals for program volunteers.
2. Train 12 volunteers to run GiGiFIT (two co-leaders, seven program assistants, two greeters, and one host family).
3. Market GiGiFIT programs. Recruit students for six GiGiFIT cohorts per calendar year (three for teens, and three for adults).
4. Serve a minimum of 75 clients with GiGiFIT Programming.

5. Increase new families recruited by 10%.
6. Support clients with Ds in reaching their personal health goals identified in program pre-survey.

Benefits to Simi Valley:

The benefits of GiGiFIT programming to Simi Valley are many.

Individuals with Down Syndrome:
In the 1980s, the life expectancy for an individual with Down syndrome was 25 years old. Today, individuals with Ds are living to age 60+. We see a need to broaden opportunities for adults with Down syndrome. GiGiFIT supports exercise, healthy eating, and healthy lifestyle choices that contribute to a longer, healthier life. There is also a social aspect to group fitness classes that is fun and exciting.

Family Members:
Our recent client survey indicates that parents of adult children with Ds are looking for more ways for their adult children to engage in the community. It also shows that parents of teens with Ds worry about what opportunities are available for their children once they graduate from high school. Parents whose children are in day programs currently express a desire for their children to have more activities in which to participate. While these activities are fine, not every adult with Ds enjoys these activities to the same extent. Inclement weather requires more indoor spaces for individuals with Ds when their outdoor activities that currently exist stopped due to rain or excessive heat. GiGiFIT will add programming to our community giving families of adults with Ds more choices about how to spend their time, get much needed exercise, and make new friends. Families will know that their loved one with Ds is in quality programming at a safe place.

Community Members:
Potential volunteers who completed our Volunteer Interest Form have expressed a desire to work with an adult population. We want to increase our adult programming to make sure that volunteers are matched with their volunteer activity of choice. There is a sincere desire on the part of potential volunteers to support adults with Ds in a meaningful way. GiGiFIT is the program that will allow us to match skilled volunteers with adults with Ds that are ready for new career skills.

Sustainability:
GiGi's Playhouse Simi Valley hired a Site manager, Catey Franklin, in January of 2024. This full-time staff person, along with our Volunteer Coordinator (a volunteer position) and our Programs Chair (a volunteer position) are adept at working together to recruit both skilled volunteers and clients to participate in GiGiFIT.

Our organization is steadily building a name for ourselves in the community. Attendance to our events grows annually. We hold volunteer orientation monthly for new volunteers, and a solid, comprehensive volunteer training program.

We will work alongside other organizations that serve individuals with Down syndrome, such as The ARC of Ventura County, local Parks & Rec Departments, the Tri-Counties Regional Center, and special education programs at schools and universities to deliver quality programming to Simi Valley residents with Ds and their families. Our mission is unique to other programs in our area, and all programs are free.

Our Board of Directors consists of parents of children with Down syndrome, a physical therapist who has worked with clients with Ds for 20+ years, grandparents of children with special needs, teachers, a retired lawyer, administrative professionals, and a nonprofit executive.

The original GiGi's Playhouse, Inc., headquartered location in Hoffman Estates, IL, provides administrative support so that we can focus on programming that meets the needs of our local Ds population. Additionally, we have a network of 58+ playhouse locations that we can reach out to with questions and advice as we plan and serve.

GiGi's Playhouse Simi Valley - Community Project Grant Proposal 2024 - 2025

Item:	Price:	Quantity Needed:	Total Price:	Program:	Notes:	Item Link:
Printer	Monthly Lease of $265.64	12	$3,187.68	Programs/Fundraising Event/ Office	Useful across programs	
Toner	$358	4	$1,432	Programs/Fundraising Event/ Office	Useful across programs	https://www.amazon.com/dp/B09SHGS21X?psc=1&ref_=cm_sw_r_cp_ud_ct_CYZ52PD1HZY0ZDKTW3AF
Colored Folders	$9.99	100	$999	GiGiFIt - Training Materials	We are required to print /create our own training materials for all volunteers	https://a.co/d/8eVVt3a
1" 3 Ring Binders	$28.99	2	$57.98	GiGiFIt - Training Materials		https://a.co/d/0001Eq9
Water Bottle Machine	$873.31	1	$873.31		Useful across programs	https://a.co/d/666KqVh
Hammermill Copy Paper 10 reams	$55.07	20	$1,161.40	GiGiFIt - Training Materials		https://a.co/d/lmnJ2jwl
Laminator	$56.00	1	$56.00	Programs	Useful across programs	https://a.co/d/44cBhmx
Laminator Pouches	$15.98	2	$31.96	Programs/ Fundraising Events	Useful across programs	https://a.co/d/80lBvt0
1 1/2" 3 Ring Binder	$6.55	10	$65.50	GiGiFIt - Training Materials		https://a.co/d/0001Eq9
Binding Machine and Combs	$211.69	1	$211.69	Programs	Useful across programs	https://a.co/d/6FH9zdq

Binding Covers	$23.38	1	$23.38	Programs	Useful across programs	https://a.co/d/jjVsL6e
3 Hole Punch	$9.67	2	$19.34	Programs	Useful across programs	https://a.co/d/a9qI502
GiGiFit T-shirt internal store	$12	40	$480.00	GiGiFIt - Training Materials	Recruitment and incentive item	
GiGiFit Drawstring backpack internal store	$4.00	40	$160.00	GiGiFIt - Training Materials	For clients to use to carry their GiGiFIT materials and personal items.	
GiGiFit Waterbottles internal store	$15.00	40	$600.00	GiGiFIt - Training Materials	Incentive item for clients recruitment	
Volunteer shirts internal store	$15.00	44	$660.00	Programs/ Fundraising Events/ Volunteers / Volunteer Recognition	Providing shirts for volunteers at no cost allows us to distinguish volunteers from clients. It also promotes team cohesion for volunteers	
Welcome Family Tote - internal store	$12.00	25	$300	Programs	Recruitment item for new families with teens and adults with Ds in their household	
GiGiFit Program Printing	$1,200.00	1	$1,200.00	GiGiFIt - Training Materials	Materials for volunteers and students	
GiGi's quad brochures - English 250 Print Count	$254.00	1	$254.00	Marketing	Marketing and outreach materials	
GiGi's quad brochures - Spanish 250 Print Count	$254.00	1	$254.00	Marketing	Marketing apd outreach materians	

Furmax Office Chair Mid Back Swivel Lumbar Support Desk Chair	$54.99	20	$1,099.80	Programs		https://www.amazon.com/dp/B07V3JDC8D?psc=1&ref_=cm_sw_r_apin_ct_K7QX8W9QR7T8AT2WH7FQ&language=en_US
Bench for restroom	$139.99	2	$279.98		A clean place for clients to set down items	https://www.amazon.com/dp/B0897VP32K?psc=1&ref_=cm_sw_r_apin_ct_C1DSRAPG2QPRXYBW5QN2&language=en_US
FLEXISPOT 48 inches Electric Standing Desk Height Adjustable Home Office Table	$229.99	10	$2,299.90	Programs		https://www.amazon.com/dp/B08LMXSMTR?psc=1&ref_=cm_sw_r_apin_ct_EN9341J6GTSYVYHGBDSJ&language=en_US
Smart Board	$4,199.00	1	$4,199.00	GiGiFIT / Programs	Useful across programs / used for instruction during GiGiFIT Programs	https://www.amazon.com/dp/B0CBWFWQCW?psc=1&ref_=cm_sw_r_apin_ct_DH72ZFM8GIZGYN7RZTBK&language=en_US
Smart Board Stand	$699.00	1	$699.00	Programs		https://www.amazon.com/dp/B0CH9QMRC5?psc=1&ref_=cm_sw_r_apin_ct_39F7RM4E6XFREM0H5Q30&language=en_US
Projector	$299.99	1	$299.99	Programs	Useful across programs / used for instruction during GiGiFIT Programs	https://www.amazon.com/dp/B0BLHG1WGY?psc=1&ref_=cm_sw_r_apin_ct_JJ83TW99HCACBC1D6KJZ&language=en_US
Projector Screen	$199.99	1	$199.99	Programs	Useful across programs / used for instruction during GiGiFIT Programs	https://www.amazon.com/dp/B0CSSK93WG?psc=1&ref_=cm_sw_r_apin_ct_KHQCMC45H9AACKNBCEZF&language=en_US
Wall Mounted Basketball Hoop	$399.95	2	$799.90	GiGiFIT programs	For use in our gym	https://www.amazon.com/dp/B07F9VNSN6?psc=1&ref_=cm_sw_r_apin_ct_YWW1812EX2D1MG87TCP9&language=en_US

65" TV Wall Mount	$54.96	1	$54.96	Programs		https://www.amazon.com/dp/B0B6B51RXC?psc=1&ref_=cm_sw_r_cp_ud_ct_CJ77FAC9DN32NY8AF5JH
Office Chair	$76.98	4	$307.92	Office	For staff and volunteers to coordinate programs	https://www.amazon.com/dp/B0BHNZQ7CN?psc=1&ref_=cm_sw_r_cp_ud_ct_H9ZVYN8Y7ZK5NCP2ECW2
Multi-colored Sofa Chair	$370.00	2	$740.00	Family Waiting Room		https://www.liddiardhf.com/product/emerald-home-jax-multi-colored-chair-u3906-02-02-1017581
Ottoman	$213.00	1	$213.00	Family Waiting Room		https://www.liddiardhf.com/product/emerald-home-jax-multi-colored-chair-u3906-02-02-1017581
Sofa	$647.00	1	$647.00	Family Waiting Room		https://www.liddiardhf.com/product/emerald-home-jax-multi-colored-chair-u3906-02-02-1017581
Glider	$142.37	1	$142.37	Family Waiting Room		https://www.amazon.com/dp/B0CP2KMH7P?psc=1&ref_=cm_sw_r_apin_ct_34Y9Y6XJS3J30VDZZ0X1&language=en_US
Laptop	$1,200.00	1	$1,200.00	Office	Office for volunteers and students	https://www.lenovo.com/us/en/p/laptops/thinkbook/thinkbook-series/lenovo-thinkbook-14-gen-6-(14-inch-intel)/len101b0035?selectModel=21KG006QUS
Water Filters	$221.99	1	$221.99	Office		https://a.co/d/dGxCI6o
Ipad Mount	$56.69	1	$56.69	Programs	for checking clients and volunteers in and out of programs	https://a.co/d/3rEtDKb
Rhythm & Truth Music Therapy	$800.00 per month	6	$4,800.00	GiGiFIT programs	Promotes movment and social interaction	
		Total:	**$30,288.73**			

MANY MANSIONS

Submission #	3001354
IP Address	47.181.177.194
Submission Recorded On	02/13/2024 12:15 p.m.
Time to Take Survey	15 minutes, 7 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Many Mansions

2. Full Address of Headquarters

1259 E. Thousand Oaks Blvd
Thousand Oaks CA 91362

* **3. Contact Name and Title**

Grant Writer/Coordinator Natalie Helton

4. Phone

(805) 732-3064

* **5. Contact Email Address**

grants@manymansions.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

32 households/60 residents

* **8a. What percentage of clients served are in Simi Valley?**

100%

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

95-3424516

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

IRS 501c3 Letter.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

MM 2024 Business License - City of Simi Valley.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

2024 MM Scope of Work-Simi Valley CPG.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

2024 MM Permanent Supportive Housing Sites-Simi CPG.pdf

15. Please choose a category that best suits your organization's purpose.

Support Services

* **15a. If "other", please explain. If this does not apply, please enter N/A**

N/A

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$15,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Kim Koettel

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Scope of Work

Simi Valley
Supportive Services Program

2024

Scope of Work

Program Overview

Request

As a leading provider of affordable housing and services in Ventura County, Many Mansions proposes to address the immediate challenge of homelessness in the City of Simi Valley through our Supportive Services Program. Our approach is informed by a best-practices framework focused on increasing access to permanent housing, while delivering coordinated services to promote housing stability and improved quality of life.

In partnership with the City of Simi Valley, we request $15,000 for our Supportive Services program at three Simi Valley affordable housing communities: Casa de Paz Apartments, La Rahada Apartments, and Peppertree Apartments. **Funds will be directed toward program operations, including salaries for on-site Case Managers, to support 32 extremely low-income households (30% area median income).**

Properties	Supportive Housing Units
Casa De Paz Apartments	13
La Rahada Apartments	8
Peppertree Apartments	11
Total	**32**

Services Provided

Providing more than just housing, Many Mansions develops communities where residents thrive. Tailored to those who have experienced chronic homelessness (1+ years), the Supportive Services program guides residents' transition from homelessness into housing while also addressing the root causes of homelessness. Provided onsite and free of charge, we adapt the program to meet the needs of each community. In Simi Valley, for example, one-third of our population are senior citizens and all live with a disabling condition.

Core elements of the Supportive Services program include:

- **Individual Case Management** - Case managers serve as the cornerstone of the program, providing wraparound services, such as one-on-one counseling, service coordination, and intensive support as needed. Using evidence-based practices (such as trauma-informed care, motivational interviewing, etc.), case managers work with residents to set goals and create individualized plans to achieve them.

- **Life Skills Workshops -** Our monthly workshops are designed to build practical skills and promote independence. Topics include health & wellness, general first aid, natural disaster preparation, household cleaning, etc. We also offer training to support economic resiliency, such as smart budgeting, banking, and tax preparation. Our three-part money management series, delivered in collaboration with Financial Beginnings California (a non-profit financial counseling organization), focuses on money saving strategies and making sound financial decisions.

- **Community Building Activities & Events** - Staff host regular community-building activities to reduce isolation and develop support networks. Examples include property anniversaries, holiday celebrations, open mics, game nights, coffee socials and much more. Residents are also encouraged to facilitate gatherings on topics that interest them, such as demonstrating a hobby or creating arts & crafts. Combined, these elements create a foundation of success with positive long-lasting results.

- **Resource Referrals** - We coordinate with a growing list of community partners to increase our residents' access to services. Examples include Harbor House, Lutheran Social Services, and Ventura County Homeless Services Agency (support for homeless individuals and families), Department of Rehabilitation (employability skills and enrollment services), County Registrar (how to vote), Ventura County Agency on Aging (support for senior residents), Ventura County Behavioral Health (mental health services), Whole Person Care (access to healthcare and other social services), Ventura County Public Health (nutrition workshops), Ventura County Veterans Services (support for resident veterans), Community Action of Ventura County (utility assistance support), and United Way of Ventura County (free income tax preparation).

Many Mansions receives referrals for our Permanent Supportive Housing program through Ventura County's Pathways to Home Coordinated Entry System (CES), which prioritizes resources for those with the greatest need and connects them with services aimed at reducing homelessness. In addition, we participate in the Homeless Management Information System (HMIS) to collect, analyze, and report on client-level data.

Our comprehensive approach has led to demonstrated success, with 95% of Many Mansions residents achieving housing stability and improved quality of life over the past five years.

Program Goals

With a focus on the most vulnerable members of our community, the Supportive Services program promotes housing stability, increased life-skills, and greater self-determination. To ensure program quality, Many Mansions analyzes case management activities, tracks training participation, and monitors outcomes for program participants.

Resident focused outcomes for FY2023-24 include:

Housing Stability

- 95% will remain housed during the year or move to more independent housing
- 80% will pay their rent on time or create a monthly payment plan

Life Skills

- 80% will complete and/or update a budget annually
- 75% will participate in life skills workshops, volunteer activities, and social events

Wellness & Self-Determination

- 75% will actively engage with case management staff and the services they offer
- 75% will establish personal goals and show progress towards achievement

Community Need & Benefit to Simi Valley

According to the 2023 Homelessness Plan, the number of people experiencing homelessness in Ventura County over the last six years increased by an astounding 86%. In addition, The Continuum of Care reports that between the years 2022 and 2023, the homeless population in the county rose by 9%–with a 25% increase in individuals who experience chronic homelessness.

The 2023 Point in Time Count shows that the total number of unhoused individuals in Simi Valley rose by 6%, while the total number of unsheltered individuals increased by 19%. The following data provides additional insight into the growing need for Supportive Services in the City:

- 44% of unsheltered adults in Simi Valley are chronically homeless
- 32% of unsheltered adults in Simi Valley live with a physical disability
- 31% of unsheltered adults Simi Valley live with a chronic health condition
- 25% of unsheltered adults in Simi Valley live with a mental illness
- 22% of unsheltered adults in Simi Valley struggle with substance use disorder

Without targeted resources and support, these factors impact unhoused residents' ability to access and maintain housing, further contributing to the growing issue of homelessness.

By addressing the need for housing in tandem with the root causes of homelessness, Many Mansions helps to create stability and expand opportunities for those who need it most in Simi Valley.

Program Feasibility

For the past 45 years, we have provided quality affordable rental housing in Ventura County and services that encourage our residents to thrive. We currently own and operate 22 apartment communities, housing more than 1,700 residents in over 734 units in Los Angeles and Ventura Counties.

Many Mansions is proud to be a current and former recipient of grant funding from the City of Simi Valley. Our responsible stewardship practices have resulted in a demonstrated ability to expend the award funding within the allotted time period and adhere to official reporting guidelines. Many Mansions maintains strict financial controls and oversight over the use of funds, including city, state, and federal grant awards received. This also encompasses policies on reporting, procurement, conflicts of interest, auditing, etc. At the staff level, Many Mansions has a separate Finance Department which oversees all financial matters, including the administration of grants. The Finance Department follows the policies and procedures set forth in written Board-approved Financial Management Policies.

Many Mansions' decades of experience in delivering these services have demonstrated strong results. As outlined in our FY2023-24 Community Projects Grant Q2 report, 96% of program participants in Simi Valley remained permanently housed. In addition, 85% participated in trainings and workshops, 93% engaged with case managers to receive wraparound services and 92% made advancements in reaching personal goals, further illuminating the effectiveness of Permanent Supportive Housing in addressing homelessness.

Budget

The budget for the Many Mansions Supportive Housing Program in Simi Valley is approximately $139,000 a year.

Supportive Service Program Budget FY23-24

	Supportive Service: Simi Properties Casa De Paz, La Rahada, Peppertree
Revenues	
Government Grants	87,132
Private Grants	20,000
Donation Revenue	2,500
Total Revenues	109,632
Expenditures	
Personnel Expenses	
Salaries	82,304
Payroll Taxes	7,046
Worker's Comp	2,770
Employee Benefits	11,726
Retirement Benefits	2,500
Total Personnel Expenses	106,346
Operational Expenses	
Program Expense	31,220
Telephone	1,200
Travel	600
Total Operational Expenses	33,020
Total Expenditures	139,366
Excess (Deficit) Revenue over Expenditures	(29,734)

Summary of the Program

Area	Information
Title	Many Mansions Supportive Housing Program (Simi Valley)
Location	Casa de Paz Apartment (13 units)
	La Rahada Apartments (8 units)
	Peppertree Apartments (11 units)
Household (#)	32
Persons Served (#)	60 residents (individuals and families, including children)
Population Services	Extremely Low-Income, Homeless (usually chronically homeless), and those living with a disability
Staff	Case Managers (2-3); 80 hours per week
Services Provided	1) On-site case management 2) Life skills training & workshops 3) Community-building activities and events 4) Resource referrals
Goal(s) of Program	The Supportive Services program is guided by three goals for residents who have experienced chronic homelessness: to remain stably housed, increase life skills, and achieve greater self-determination.
Total Budget	$139,366
Funding	Committed funding under HUD's Continuum of Care grant ($87, 143). Other funding will come from private grants and donations. Many Mansions has a robust fundraising program that includes grants, as well as personal solicitation, an extensive in-kind gift program, a monthly giving program, targeted appeals, special need campaigns, annual events, and corporate sponsorships. Should we not be awarded, we will continue our fundraising efforts to support this essential program.

NEW WEST SYMPHONY ASSOCIATION

Submission #	3001453
IP Address	73.231.64.147
Submission Recorded On	02/13/2024 12:52 p.m.
Time to Take Survey	6 minutes, 44 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

New West Symphony Association

2. Full Address of Headquarters

2100 E. Thousand Oaks Blvd D
Thousand Oaks CA 91362

* **3. Contact Name and Title**

New West Symphony (REVISED 1-26-2022 at 1:04 pm) Dennis Baker

4. Phone

(805) 497-5800

* **5. Contact Email Address**

grants@newwestsymphony.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

250 students directly from over 5 elementary schools in Simi Valley on March 7 & 8 in 2025. Santa Suzana Elementary School Berylwood Elementary School Wood Ranch Elementary School Mountain View Elementary School Crestview Elemenary School *8a. What percentage of clients served are in Simi Valley? Symphonic Adventures serves 5000 students in East Ventura County (from Oak Park to Newbury Park) and 3,000 students in West Ventura County (from Camarillo to Oxnard). NWS partners with over 40 schools i

* **8a. What percentage of clients served are in Simi Valley?**

Symphonic Adventures serves 5000 students in East Ventura County (from Oak Park to Newbury Park) and 3,000 students in West Ventura County (from Camarillo to Oxnard). NWS partners with over 40 schools in Ventura County to enhance the musical offerings for 3rd to 5th grade students. Simi Valley represents approximately 4 %.

9. Is your organization a 501(c)(3)?

yes, since 1995

* **10. Federal Tax Identification Number**

77-0406042

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

New West Symphony Assn IRS Letter of Tax Exempt Status - Determination Letter copy.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

License 4 1_124.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

Simi Valley - Symphonic Adventures.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes, See attached narrative

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Education

* **15a. If "other", please explain. If this does not apply, please enter N/A**

Performing arts

NEW WEST SYMPHONY ASSOCIATION

* **16. Is this a joint application?**

NO

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$5000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Dennis Baker

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Description of Community Services Provided:

New West Symphony, in its 30th season in 2025, is a professional orchestra under the direction of Grammy Award-winner Michael Christie, draws its players from the world's most accomplished musicians and presents 12 concerts annually in Thousand Oaks and Camarillo. NWS Education and Community Engagement Programs help build young audiences and educate teachers, families, and community members. These programs inspire passion for music through interactive performances and education. New West Symphony musicians also perform in a variety of Outreach Events which include performances, clinics, workshops, and masterclasses at community events, schools, and festivals. Musicians are members of musicians' union Local 47 and guest artists are from around the region and world.

New West Symphony presents Symphonic Adventures each year with a slightly different theme. In 2023 it was CIRQUE DE LA SYMPHONIE. Beauty and thrills are on display! Jugglers, aerialists, contortionists, and strongmen will perform circus acts synchronized to symphonic masterpieces played by the New West Symphony. Experience majestic classics like never before! Featuring Music Director Michael Christie, guest artists and the orchestra present a fun and amusing demonstration of how sound creates a visceral emotional response. For 2025, we are still developing the various aspects but will provide a similar program that serves the children of Simi Valley.

Local districts renewed their commitment to the arts but find it difficult to maintain the high standards they once had for music education. Art is offered mostly after school and for a fee. Many families do not have resources for music education or to attend concerts. We have seen that the impact of hearing a live orchestra, meeting a musician, or simply being exposed to and learning a musical instrument is immeasurable. Music education develops engaged, creative, expressive, responsive, and artistically literate citizens who connect through arts experiences that transcend historical, cultural, and societal contexts.

OBJECTIVES:
Symphonic Adventures: Develops an awareness of the art of movement , special relations and its relation to sound. How it interacts and provides an experience like no other. Students will be awed and mesmerized by the music and program.

OUTCOMES:
Students' awareness of the various attributes of sound and how it can be recognized as music are improved.
Students understand the influence of music on their emotional & physical condition.
Students acquire an understanding of the basic elements of music, rhythm, melody and tempo, and can identify the instruments that produce those elements. And do so with visual ques from the performers.
Students gain a broadened knowledge of different musical genres and consider creating their own "life soundtracks."

In prior years, NWS regularly hosted approximately 5,300 third- to fifth-grade students from over 200 classrooms, 45 schools and 17 school districts in Ventura County for Symphonic Adventures. We included teachers, parents and guests from the community.

With online programming we have developed since Covid, we can increase access because schools will no longer need costly transportation, allowing nearly every child in the county to participate at a time convenient to them. The primary student population in Ventura County served by NWS is from schools with a majority (84%) of the students meeting Federal Title 1 criteria of being under resourced and at-risk of not successfully completing high school, or from low-income families. Many are designated with disabilities.

Approximately 200 Students in grades 3 - 5 and 30 High School students in the Las Virgenes School District within the City of Agoura Hills: Agoura High School, Willow Elementary, Sumac Elementary School, Yerba Buena Elementary School.

March: Instructors will define goals and outline subjects to reach objectives and outcomes: music literacy and social studies core curriculum for grades 3- 5. Goals to be reviewed by teachers and subject experts. Panel of ten teachers, subject matter experts and teaching artists to review implementation for each outlined goal.

Create two surveys for teachers:
a) feedback on study guides and concert preparation,
b) feedback on final program, teaching materials, students reached, student response. This feedback will include rating each element of the program on a scale to provide measurement of each topic.
April: Panel review of final program for content appropriateness, accuracy, relevance.
May: Begin sending survey to teachers on final program
Summer: Collect responses from at least 75% of teachers on final program for evaluation. Record number of views of program, participating schools and all other available data.

Proposed Use and Budget Plan For Grant Funds

Project Material, Supplies, Equipment:	$11,000.00
Office Space, Rent, and Utilities:	$16,000.00
Project Personnel, Salaries, Professional Fees:	$49,500.00
Total Cost of Project Publicity, Outreach, Events:	$3,500.00
Conferences, Travel:	$2,000.00
Capital Items:	$2,500.00
Total Other Costs Amounts:	$0.00
Total Project Cost:	**$84,500.00**

The New West Symphony humbly seeks a $50,000 contribution towards our Symphonic Adventures program. Since 2001, we have proudly offered this program, along with other educational initiatives, benefiting up to 260 children in Simi Valley annually (with the exception of the COVID years). Despite serving the community diligently, we have not received any financial support from the City of Simi Valley for these endeavors.

Our Symphonic Adventures program, which serves all Ventura County Schools, operates on a budget of $84,500 annually. However, the allocated amount for Simi Valley, considering the number of students served and the funds expended, amounts to only 4% of our budget.

We sincerely hope you recognize the necessity for additional funding. While we are committed to providing these services and will continue to support Simi Valley, we believe it's reasonable to seek financial assistance given the significant value our program brings to the community.

Additional Information

NWS relies on grant funding for Symphonic Adventures. For Symphonic Adventures and education programs, NWS has received funding from Smith Hobson Foundation, Meadowlark Service League and California Arts Council in 2023 totaling $74,000. If we cannot raise the full amount, the project will be viable on a modified scale to reduce costs. This is an existing project that has been funded through government, foundations and private donors for more than 21 years. The New West Symphony provides additional funding from it's general funds, along with staff time for this important educational program.

PATHPOINT

Submission #	3003454
IP Address	107.115.224.33
Submission Recorded On	02/14/2024 9:35 a.m.
Time to Take Survey	50 minutes, 13 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

PathPoint

2. Full Address of Headquarters

315 W Haley Street
Suite 202
Santa Barbara California 93101-9965

* **3. Contact Name and Title**

Ms. Rebecca Bogdanovic

4. Phone

(805) 863-3353

* **5. Contact Email Address**

development@pathpoint.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

50% of individuals served by the organization are Simi Valley Residents
Non-profit organization has satellite location(s) in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

PathPoint estimates that between 37 to 45 people with intellectual and developmental disabilities (I/DD) will be directly served through this project. Grant funding will benefit people in Discoveries, which is PathPoint's licensed Adult Day Program in Simi Valley. Additionally, we estimate that somewhere between 75 to 150 family members and support networks of the people in these services will also benefit, as their loved one will have access to the resources and tools needed to thrive.

* **8a. What percentage of clients served are in Simi Valley?**

Out of the 37 individuals currently served, 92% are residents of Simi Valley, with the remaining 8% holding residency in surrounding cities. Though we currently serve 37 people, the service is licensed to support up to 45 and we are actively working with Tri-Counties Regional Center (our funder, who is contracted with the CA Department of Developmental Services to provide sustainable operational funding to service providers like PathPoint) to offer support to more community members. As previously mentioned, grant funding will directly benefit these 37- 45 individuals as the improvements will enrich daily programming and provide added resources that allow people to achieve their personal goals. Indirectly, however, somewhere between 75 to 150 Simi Valley families and support networks (siblings, grandparents, extended family, kinship family, etc.) of the people served will also benefit. When their loved one can access services that enhance independence, choice, and self-confidence, the entire family and extended family unit is elevated. PathPoint's entire service model is aimed at incorporating the family into service provision. For one thing, each person served receives an Individualized Support Plan (ISP), outlining their goals, strengths, opportunities for growth, and how staff can best support them. Families and support networks are actively involved in this process, so they can offer input and personally evaluate the ways that they support their loved one. PathPoint also offers many opportunities for families to be involved and provide feedback for our organization-wide initiatives. We host live Family Virtual Gatherings with leadership, send an annual Services Survey, and Program Coordinators and Managers are frequently in contact to provide operational updates. In sum, PathPoint's services aim to provide the hands-on support, knowledge, and resources that families need to help their loved one live the life they choose.

9. Is your organization a 501(c)(3)?

PathPoint is a 501(c)(3) nonprofit that supports people in living the life they choose. We partner with people with disabilities and people with behavioral health diagnoses to pursue their hopes and dreams through strengthening workplace abilities, building life skills, and developing meaningful relationships. Established in 1964, we've since grown to serve nearly 2,300 people across five counties: Ventura, Santa Barbara, San Luis Obispo, Los Angeles, and Kern. Throughout Ventura County, PathPoint serves 320+ people with a wide array of intellectual and developmental disabilities (I/DD) including: autism (31%), behavioral disorder (7%), cerebral palsy (7%), Down syndrome (9%), intellectual disability (30%), seizure disorder (2%), other I/DD (10%), other physical disability (2%), and unreported (2%). We receive base/ operational funding from Tri-Counties Regional Center and fundraise to cover additional needs (i.e. improvements, new supplies, and other items that enhance service delivery). We provide three different service types: Community Integration Services (CIS) – offered during standard business hours, 5 days a week. Services support people to reach their personal goals, learn new skills (such as art, cooking, pre-vocational training, etc.), and engage with their community. Discoveries is part of CIS. Employment Services (ES) – staff work with people served to complete goal assessments, increase job skills, and secure gainful employment. Services include training, job coaching, and direct job connection. Independent Living Services (ILS) – provide integrated housing support to people who have the ability and desire to live on their own. Staff work with residents to achieve daily living goals and learn new skills such as cooking, cleaning, shopping, self-care, etc. In Ventura County, PathPoint also offers the Life Skills Center – a day rehabilitation program that supports 84 people with psychiatric diagnoses/ chronic mental illness to achieve recovery.

* **10. Federal Tax Identification Number**

95-2371668

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

IRS Determination Letter_PathPoint.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

Business License_ PathPoint.pdf

PATHPOINT

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

PathPoint's Scope of Work and Budget.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

PathPoint's Satellite Locations.pdf

15. Please choose a category that best suits your organization's purpose.

Support Services

* **15a. If "other", please explain. If this does not apply, please enter N/A**

N/A

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$20,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes, if granted partial funding, PathPoint will tailor our project to match the awarded funds. We are prepared to provide a match or leverage other resources towards the project, if necessary.

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes, PathPoint will be able to exhaust all funds by the grant deadline. Internally, we have strong grant tracking, expenditure approval, and reporting procedures which allow us to meet deadlines.

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes.

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Rebecca Bogdanovic

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

PathPoint's Scope of Work (SOW) – "Developments for Discoveries Day Service"
City of Simi Valley Community Projects Grant 2024

Project Overview

PathPoint respectfully requests $20,000 towards improvements that will benefit our Discoveries Day Service in Simi Valley, which supports people with an array of intellectual and developmental disabilities (I/DD) to reach their personal goals, hone their interests, and increase social aptitudes. All funding will be utilized towards three different categories of improvements that directly impact our individuals: kitchen upgrades, furnishings, and curriculum supplies & technology. The grant goal is to provide a high-quality environment, equipped with the tools and resources that our individuals need to learn new skills, build relationships with others, and ultimately, live the life they choose.

Benefit to Simi Valley

The question on nearly every parent and family member's mind as they and their loved one navigate the range of options for people with I/DD is "How do I ensure my child lives a good life, is independent, and is able to live and enjoy life alongside people without disabilities?" That's where PathPoint comes in – we support people to live the life that *they choose*. Since 1986, our organization has provided quality-of-life altering services for people with I/DD across Ventura County. Our services have played a crucial local role in eradicating the tumultuous history of institutionalization, "otherness," and lack of choice that this population has historically faced. Organization-wide, our dedicated staff provide person-centered planning that truly puts the individual at the forefront of their care plan, empowers them to develop goals specific to their desires and interests, and gives them the tools, support, and self-confidence necessary to achieve these goals.

In the Simi Valley community, there are few other service providers that do precisely what PathPoint does, especially in Discoveries. PathPoint's philosophy is that people with I/DD belong in the community, as valued friends, neighbors, co-workers, and community members. All the items requested in this proposal – kitchen upgrades, furnishings, and curriculum supplies & technology – are aimed at providing people with the tools needed to reach this goal. For instance, as part of our proposed budget, PathPoint will procure desktop computers, which will enable people served to learn how to safely surf the web, find reliable informational articles on topics they are interested in, or perhaps create a resume for a job interview. In another example, PathPoint has requested funding for kitchen upgrades, which will be used to teach individuals how to grocery shop, prepare healthy recipes, safely store their food, and effectively clean their cooking space. In a final example, PathPoint has also requested community integration materials such as backpacks, first aid kits, bus passes, entrance fees, etc., all of which will provide opportunities for engagement and inclusion, directly in the Simi Valley community. Overall, PathPoint's Discovery Day Service offers a huge benefit to Simi Valley, by teaching people with I/DD the skills they need to gain confidence, independence, live fulfilling lives, and contribute to their community.

Ability to Complete the Project

Our organization has a history of strong grant management and administration. Over the years, we have managed funding from local sources – such as community foundations, city governments, private donors – as well as large-scale funding from statewide agencies such as Department of Developmental Services (DDS), Department of Health Care Services (DHCS), CA Department of Transportation, and many more. On a consistent basis, we are able to adhere to our proposed budget and meet all reporting and spending deadlines. With funding from the City of Simi Valley, we will be able to exhaust all funds by June 30, 2025.

Community Needs

This fiscal year, there are nearly 25,000 more individuals projected to enter California's Developmental Disabilities System, bringing the total to more than 450,000 people statewide. Additionally, recent national data from the Center for Disease Control (CDC) reflected that the number of children with developmental disabilities is on the rise, as one in eleven kids are diagnosed with autism, an intellectual disability, or a developmental delay. Between 2019 and 2021, the incidence of developmental disabilities grew from 7.4% to 8.56% among children ages three to seventeen across the county. In Ventura County specifically, the 2021 Census reported that 7% of the population under 65 have a disability (though no data is made available on the prevalence of I/DD specifically). Now more than ever, service providers like PathPoint are needed to meet the growing need and provide strengths-based support that allows this vulnerable demographic to thrive. Service providers like PathPoint allow this population to avoid negative outcomes – such as homelessness, institutionalization, interaction with costly emergency services like jails, hospitals, shelters, etc. – and instead lead fulfilling, healthy, and productive lives as valued community members.

Cost Breakdown

Please see our attached budget for a complete breakdown of our costs and revenue sources for this project. Please also note that PathPoint is appreciative of any funds the city can offer towards this project, whether it be the full or partial requested amount. Funds will enhance the quality of services equally for the 37-45 people served in Discoveries (and enable more people to join the service in the coming years), as they are communal items – rather than individual items that someone may take home – that everyone will have the opportunity to utilize.

Summary

In sum, PathPoint is deeply appreciative of the opportunity to apply to the City of Simi Valley's Community Projects Grant. **With funding, PathPoint will implement a number of improvements to our Discoveries Day Service that will enhance the quality and delivery of programming for the people we serve, thus allowing them to reach their personal goals and enabling them and their family to thrive.** For questions regarding this proposal, please contact Rebecca Bogdanovic, Director of Development & External Affairs, at rebecca.bogdanovic@pathpoint.org or (805) 863-3353.

Thank you for helping us build compassionate, inclusive, and equitable communities where all individuals have the opportunity to thrive!

PathPoint

City of Simi Valley Community Projects Grant 2024

Project Budget: "Developments for Discoveries Day Service"

REVENUE

Source	Total Project ($)	Pending ($)	Secured ($)
City of Simi Valley	**$ 20,000.00**	**$ 20,000.00**	
The Albertsons Company Foundation	$ 20,000.00		$ 20,000.00
Individual Donors & Board	$ 10,000.00		$ 10,000.00
PathPoint's Contribution	$ 10,000.00		$ 10,000.00
TOTAL INCOME	$ 60,000.00	$ 20,000.00	$ 40,000.00

EXPENSES

Item	Quantity	Unit Price ($)	Total Project ($)	This Request ($)	Comments
Kitchen Upgrades					
Refrigerator	1	$ 2,500.00	$ 2,500.00	**$ 2,500.00**	Provides safe food storage for cooking classes.
Dishwasher	1	$ 1,500.00	$ 1,500.00	**$ 1,500.00**	Will enhance health and safety by maintaining a clean cooking area.
Cooking Supplies	Varies	Varies	$ 1,000.00	**$ 1,000.00**	A variety of materials such as hot plates, blenders, air fryers, pots, pans, etc. that teach individuals how to prepare their own food and gain a higher level of independence.
Furnishings					
Tables	8	$ 450.00	$ 3,600.00	**$ 3,600.00**	Sturdy, high-grade tables where individuals with a variety of mobility needs can eat, engage in educational programming, and interact with others.
Chairs	45	$ 70.00	$ 3,150.00	**$ 3,150.00**	Comfortable seating for staff and people served with diverse mobility needs.
Lockable Storage Devices	2	$ 250.00	$ 500.00	**$ 500.00**	Will increase functionality so staff can file papers, store materials, and lock medications and other sensitive items.
Organizational Cubbies/ Shelving	2	$ 250.00	$ 500.00	**$ 500.00**	Safe, organizational space for individuals to store their personal belongings.
Staff Desks	5	$ 300.00	$ 1,500.00	$ -	New desks so that staff members may perform administrative work.
Staff Chairs	5	$ 300.00	$ 1,500.00	$ -	New chairs so that staff members may perform administrative work.
Curriculum Supplies & Technology					
Instructional Materials	Varies	Varies	$ 1,000.00	**$ 1,000.00**	Art supplies, music, sensory integration tools, dexterity devices, books, journals, exercise equipment, English/Spanish/ Tagalog vocabulary cards, and other materials to be used for educational programming.
Materials for Community Engagement & Inclusion	Varies	Varies	$ 500.00	**$ 500.00**	Backpacks, first aid kits, bus passes, fees for community based-educational programming, and in general, items that allow people served to engage with all that Simi Valley has to offer.
SMART Television	1	$ 4,250.00	$ 4,250.00	**$ 4,250.00**	A large device where staff can stream and broadcast media for educational programming.
Desktop Computers	3	$ 500.00	$ 1,500.00	**$ 1,500.00**	New technology that will allow staff to work with people served on skills such as web literacy, internet safety, reading, writing, and communicating with others.
Educational Consultant	1	$ 5,000.00	$ 5,000.00	$ -	Professional instructor who will help us revamp our curriculum and teach engaging activities.
Building Maintenance					
"Wear and Tear" Upgrades	Varies	$ 20,000.00	$ 20,000.00	$ -	Annual maintenance that must be performed to retain a high-quality facility.
New Flooring	Entire building	$ 12,000.00	$ 12,000.00	$ -	High-quality, laminate flooring for our entire facility.
TOTAL EXPENSES:			**$60,000.00**	**$20,000.00**	

SARAH'S HOUSE

Submission #	2996667
IP Address	107.184.102.40
Submission Recorded On	02/11/2024 4:15 p.m.
Time to Take Survey	28 minutes, 23 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Sarah's House

2. Full Address of Headquarters

P.O. Box 941768
Simi Valley CA 93094

* **3. Contact Name and Title**

Executive Director Laura Malinowski

4. Phone

(805) 581-1910

* **5. Contact Email Address**

laura@emalinowski.com

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

15 Families

* **8a. What percentage of clients served are in Simi Valley?**

100%

9. Is your organization a 501(c)(3)?

yes

* **10. Federal Tax Identification Number**

770285794

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

501c3.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

License 4 1_124.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

2024Simigrant.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

We have two homes in undisclosed locations in Simi Valley.

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Other

* **15a. If "other", please explain. If this does not apply, please enter N/A**

Sarah's House is a maternity home program for homeless expectant and single mothers. Our two homes provide shelter, love and encouragement for women who want to make positive changes in their lives

* **16. Is this a joint application?**

No

SARAH'S HOUSE

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$35,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Laura Malinowski

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Sarah's House Maternity Homes

Sarah's House has been going strong for 33 years. Our two homes provide shelter, love, care and education in an undisclosed residential setting in Simi Valley. Our program is available to expectant and single women who are 18 years or older. Our program assists women that find themselves with little or no support during pregnancy and/or on their journey as single mothers. These women, through their own hard work and the love given by their new Sarah's House family, find the firm foundation they need to make positive changes in their lives.

Our program provides housing, weekly counseling, classes on nutrition, job placement and educational counseling, birthing, financial management, adoption support, single parenting, infant care, grocery shopping, meal planning and cooking. Each woman must follow established guidelines with regard to working, attending school, household responsibilities and savings. Our program is a full wrap around program providing case management, life skills training, career and job development, household responsibilities, classes and assistance in beginning a changed life, and breaking the cycle of poverty and abuse.

Our residents are required to save 80% of their expendable income to be used for a necessity such as a car, emergency fund, and first and last month rent as they transition to independent living. All of our residents are required to work or go to school at least 20 hours a week during their pregnancy and 32 hours a week after release from the doctor's care after the birth of their babies. Many of these hard working moms do much more.

Scope of work:

Sarah's House is in need of financial resources to meet the needs of homeless expectant and single mothers and children in Simi Valley. Sarah's House would like to request $35,000.00 to support our homes and the women and children we serve. All projects/programs will begin July, 2024 and conclude no later than June, 2025.

Sarah's House is in need of a new roof at our maternity home. We would like to request funding to replace the roof in the amount of $20,000.00. Our home is 58 years old and has had one roof replacement approx. 32 years ago. By replacing the roof we will insure that we will not have water damage, possible mold and/or additional drywall repair. The health and safety of the women and children is first and foremost at Sarah's House. This grant will help us create a safe and healthy home for the women and children we serve.

In addition, we would like to request funding for our Education Program in the amount of $10,000.00. The scope of our Education Program includes assisting women with class room and study materials, books, tuition and transportation for GED programs, Moorpark College classes, and Simi Valley Institute for Careers and Education programs. Education is essential to a single mom's ability to further their career and transition to independence. The women in our program are often fleeing abuse and/or come from dysfunctional living environments. Education and a path forward are key to beginning a new life.

Furthermore, we are in need of window coverings for twelve (12) windows. All of our current blinds (9) do not operate properly and we are in need of drapes and rods for 3 windows. Properly operating blinds and drapes will help save on utilities and further secure our home.

All funds requested will be used to benefit the women and children residing in Simi Valley at our two homes. Sarah's House is thankful for the opportunity to be considered for this City of Simi Valley grant. Please feel free to call us with any questions you might have.

Breakdown of costs:

Need/request	Grant Request	Agency/donation match	Total project
Roof replacement for Maternity home	$20,000	$0	$20,000
Education Fund	$10,000	$2,000	$12,000
Blinds and Window coverings	$5,000	$1,000	$6,000
Total	$35,000	$3,000	$38,000

SCIARTRUS

Submission #	3005893
IP Address	47.148.50.227
Submission Recorded On	02/15/2024 7:50 a.m.
Time to Take Survey	56 minutes, 34 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

SciArtsRUs

2. Full Address of Headquarters

786 via donte
newbury park CA 91320

* **3. Contact Name and Title**

Dr. Ranjini Kaushik

4. Phone

(310) 892-0794

* **5. Contact Email Address**

sciartsrus@gmail.com

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents
Non-profit organization has satellite location(s) in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

We expect to serve the art supporters of the community. This includes adults, students, children, including the school districts. Additonally, as our proposal has to do with performances and hosted in Simi Valley it will be open to all people outside of Simi Valley as well. For a given performance, we expect to have an attendance of 200-500 people and it could be increased by finding a larger venue.

* **8a. What percentage of clients served are in Simi Valley?**

100% of Simi Valley will be served

9. Is your organization a 501(c)(3)?

Yes. SciArtsRUs is a 501(c)(3). Our mission is:MISSION STATEMENT SciArtsRUs is a California based 501(c)(3) tax-exempt non-profit founded on the twin pillars of inclusion and diversity. Our mission is to promote and make accessible science, arts and music and everything at the interface . We provide a global visual and performing arts platform to disabled artists, feature cross-culture concerts and dances and curate programs at the interface of arts and sciences. DESCRIPTION Through the verticals within the organization we try to stay true to our mission. CROSS-CULTURE CONCERTS-CELEBRATE OUR DIFFERENCES This features diverse, global artists practicing music and dance of another culture in addition to their own ARTABILITIES 4 ALL This provides a global, inclusive visual and performing arts platform for disabled artists SCIENCE MEETS ART Via this initiative we explain scientific concepts via classical music, dance and visual arts. Additionally, we have programs featuring ancestral artists through "Ancestry Artistry", "Art meets Art" which blurs boundaries across disciplines and many more. These global initiatives have showcased over 300 diverse artists of varying abilities, scientists, dignitaries and diplomats world-wide in collaboration. Several of our programs are also being explored to reach out to schools, colleges and other educational institutions.

* **10. Federal Tax Identification Number**

84-3999239

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

501 c3.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

Simi Valley Businnes Tax Certificate 2024.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

SciArtsRUs_proposal SV community grant.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

no, we have a business license in Simi Valley

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SciArtsRUs_proposal SV community grant.pdf

15. Please choose a category that best suits your organization's purpose.

Other

* **15a. If "other", please explain. If this does not apply, please enter N/A**

Arts and Sciences. Promote DEI in the arts by curating inclusive and diverse performances and visual arts program. Provide a platform for artists with disabilities and marginalized communities.

* **16. Is this a joint application?**

no

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$14,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

yes. We do understand. thank you

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Ranjini Kaushik

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

SciArtsRUs
501(c)(3) Non-Profit Organization,
Los Angeles, CA
EIN: 84-3999239

ARTABLITIES 4 ALL
Articulate Yourself
An initiative by SciArtsRUs and Inclusion Beyond Abilities (IBA)

1-310-892-0794 ranjini.ramachander@gmail.com

PROPOSAL

Curate Concerts and Performances to Bring Inclusion and Diversity: Cross-Culture Concerts, Science meets Arts and Inclusion of marginalized artists

We propose to curate a series of 4 concerts/programs which will feature professional artists from the greater Los Angeles area, across the USA and also travelling and touring artists. As an organization, over the last 4.5 years we have created and curated unique concerts that focus on bringing inclusion and diversity. We have done so in the USA, India, Africa and UK. To this end, we have been able to feature over 400 artists globally and specifically feature artists from marginalized communities such as: 1. Performing artists with disabilities, 2. Cross-Culture artists who practice dance and music of another culture in addition to their own, 3. Folk and transgender artists, 4. Curate programs at the interface of arts and music to name a few.

Benefits and Impact to the City of Simi Valley and the neighboring cities

We have hosted concerts globally and also in the City of Simi Valley at the Simi Valley Cultural Arts Center. The City of Simi Valley and the City Council's focus on Diversity, Equity and Inclusion will be served by the concerts that we are carefully curating in the performing arts. This will serve this need and fill a gap within the performing arts. We envision the following benefits but not limited to just these:

1. **Bring in DEI in the performing arts** and make **Simi Valley a central hub** between Ventura and Los Angeles Counties for these concerts.
2. **Bring programming to open the mind** of our art patrons, audience and children and instill the feeling of inclusion and inspiration while providing entertaining and educational programs.
3. **With our expertise** in this area and our **access to marginalized artists** from the above areas, we find ourselves uniquely placed to curate such a series and bring high quality programming.
4. We also propose to **engage our children and students** in our programs as **opening performances, provide volunteering opportunities** to high school students and other adults and engage the artistic community and provide them a unique performance platform and engagement with the professional artists
5. These concerts and programs will bring **global visibility to the City of Simi Valley**. We have had over **70 publications globally** for our work and several **recognitions** as well from the **Senator of California**, **Governor of Tamil Nadu, India** and the **Mayors of Simi Valley and Thousand Oaks**.

Detailed Proposal and Requested Funding

Concert	Proposed Artists	Estimated Expense	Comments
Cross-Culture Concert 1	Team of 4 professional artists from USA who practice Indian music	$3,000	Showcase diversity, bring harmonious integration of arts and culture of different countries
Artabilties 4 All: Inclusive Concert 1	Team of 4-5 professional artists with disabiltiies. Blind sopranos from the National Federation of the Blind alongside sighted perfomers	$4000	Showcase inclusion, bring harmonious integration of artists with varying abilities and backgrounds
Cross-Culture Concert 2	Showcase a group of 5 touring artists in collaboration with local artists to curate a cross-cultural showcase. Open the concert by featuring 50-100 children and young adults in an "Inclusive Choir"	$3500	• Showcase diversity and collaboration • Engage talented children and adults from the community and provide them a platform • Inclusive choir will feature people with disabiltiies • Provide both diversity and inclusion • Novel Inter-disciplinary showcase of science and arts
Multi-cultural and multi-disciplinary festival	An all-day festival featuring talents of artists from varying countries. This will feature professional artists and local ethnic groups to work in collaboration. In parallel we will also engage artists who work at the interface of arts and science.	$3500 Total: $14,000	

About SciArtsRUs
Website: sciartsrus.com
Facebook handle: https://www.facebook.com/SciArtsRUs?mibextid=LQQJ4d

MISSION STATEMENT

SciArtsRUs is a California based 501(c)(3) tax-exempt non-profit founded on the twin pillars of inclusion and diversity. Our mission is to promote and make accessible science, arts and music and everything at the interface. We provide a global visual and performing arts platform to marginalized artists including disabled, folk and transgender, feature cross-culture concerts and dances and curate programs at the interface of arts and sciences.

DESCRIPTION

Through the verticals within the organization we try to stay true to our mission. We have done over 100 events across the world live and online.

CROSS-CULTURE CONCERTS-CELEBRATE OUR DIFFERENCES

This features diverse, global artist practicing music and dance of another culture in addition to their own**, ARTABILITIES 4 ALL:** This provides a global, inclusive visual and performing arts platform for disabled artists, **SCIENCE MEETS ARTS:**

Via this initiative we explain scientific concepts via classical music, dance and visual arts. Additionally, we have programs featuring ancestral artists through **“Project Designability”, “Ancestry Artistry”, “Art meets Art”** which blurs boundaries across disciplines and many more.These global initiatives have showcased over **400 diverse artists of varying abilities, scientists, dignitaries and diplomats world-wide in collaboration**. Several of our programs are also being explored to reach out to schools, colleges and other educational institutions.

Awards and Recognitions

Link: Sciartsrus | Awards and Recognitions
We are grateful to have received several recognitions from the Senator of California, Diane Feinstein for the work on inclusive programming, 4 proclamations from the City of Simi Valley and Thousand Oaks for our various verticals, from the Disability Commissioner in India, The Governor of Tamil Nadu, India invited us to present inclusive program to him and his staff to name a few.

Media Coverage

Link: Sciartsrus | Media
Over the last 45 years we have been published in over 70 newspapers and media outlets from countries such as USA, India, Muscat -Oman, Indonesia, Rwanda, Malawi to name a few.

SHEPHERD OF THE VALLEY LUTHERAN CHURCH

Submission #	3004386
IP Address	172.56.120.171
Submission Recorded On	02/14/2024 3:12 p.m.
Time to Take Survey	9 minutes, 4 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Shepherd of the Valley Lutheran Church

2. Full Address of Headquarters

4191 Cochran Street
Simi Valley California 93063

* **3. Contact Name and Title**

Food Pantry Director Traci Connett

4. Phone

(805) 587-7711

* **5. Contact Email Address**

tconnett2010@live.com

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

We currently serve 230 to 250 families every week

* **8a. What percentage of clients served are in Simi Valley?**

90

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

95-2649424

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

IMG_20230216_160325.jpg

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

IMG_20240130_090336410.jpg

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

Still Waters Grant Letter 2024.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

N/A

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Other

* **15a. If "other", please explain. If this does not apply, please enter N/A**

We are a food pantry

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$15,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

I understand

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Traci Connett

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Still Waters
Serving since 2009

Shepherd of the Valley
Lutheran Church | Simi Valley

4191 Cochran Street
Simi Valley, CA 93063
(805) 526-7577

Until All are Fed…

February 14, 2024

To whom it may concern,

Still Waters, a ministry of Shepherd of the Valley Lutheran Church in Simi Valley, CA, has been committed to fighting hunger within our community since 2009. At its inception, Still Waters Café provided a weekly home-cooked, hot meal with limited pantry offerings for all in need, creating space for members of our community to come together for conversation, care, and nourishment. The COVID pandemic challenged us to reinvent our ministry in a way that was safe for our volunteers and patrons to meet, and to provide for the extensive needs that emerged from this challenging time. It was in mid-2020 that Still Waters Pantry was born; a departure from the Café model, but one that continued our mission.

Over the last four years, Still Waters Pantry, has seen a huge rise in the number of individuals and families within the community needing assistance. The high cost of inflation along with COVID have sent people from all backgrounds to seek help. In 2023, we had 10,238 families seek help, which amounts to over 33,871 people fed or statistically, Still Waters Pantry has provided 3 meals a day for 3 days for families. Up until this point, we have been able to meet this great need thanks to our generous local donors and amazing volunteers. However, in 2022 and 2023, we have seen a decrease and even shortage in donations, including those from USDA, that jeopardizes our work.

This grant would help to ensure the needs of the hungry are met within our community.

This grant money would allow us to:

- Continue supplementing our donations with $200-$500/week of meat, produce and bread to provide for our usual 230 to 250 families
- Continue purchasing $250/month of storage bags to allow us to make smaller family size portions
- Replace 2 of our old failing freezers, costing roughly $3600, and in doing so, cut down on our electricity
- Purchase 12 new tables for the pantry

With the money from this grant, we are hopeful that we will be able to continue helping our community until all are fed. Thank you for your consideration.

Sincerely, Traci Connett

www.svlcsimi.com stillwaterscafesv@gmail.com

SIMI VALLEY CULTURAL ARTS CENTER FOUNDATION

Submission #	3007237
IP Address	107.184.98.179
Submission Recorded On	02/14/2024 10:13 a.m.
Time to Take Survey	1 day, 40 minutes, 30 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Simi Valley Cultural Arts Center Foundation

2. Full Address of Headquarters

2828 Cochran Street
#196
Simi Valley CA 93065

* **3. Contact Name and Title**

President Gina Truncale

4. Phone

(805) 587-1545

* **5. Contact Email Address**

ginatruncale@gmail.com

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents
50% of individuals served by the organization are Simi Valley Residents
Non-profit organization is located in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

We expect 300 - 600 people to attend the Hispanic Heritage Festival.

* **8a. What percentage of clients served are in Simi Valley?**

100%. The Hispanic Heritage Festival is free to the public and all in Simi Valley are welcome to attend.

9. Is your organization a 501(c)(3)?

Yes.

* **10. Federal Tax Identification Number**

Tax Identification Number 77-0411438

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

CAC Foundation Non-profit Incorporation 1997 (1).pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

License 4 1.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

SVCACF Hispanic Heritage Festival_021524.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

N/A

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Other

* **15a. If "other", please explain. If this does not apply, please enter N/A**

Arts and Culture

* **16. Is this a joint application?**

No.

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$15,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Gina Truncale

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

SCOPE OF WORK: 2024 CPG Application Submitted 2-15-2024
Simi Valley Cultural Arts Center Foundation: Hispanic Heritage Festival and Celebration

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Mission Statement
The Simi Valley Cultural Arts Center Foundation (SVCACF) operates with a mission to provide financial support to the Simi Valley Cultural Arts Center to implement exceptional arts and cultural programming today, tomorrow, and for generations to come.

Background
As part of its mission and future vision, The Simi Valley Cultural Arts Center Foundation is proud to join a national celebration of the cultures, traditions and contributions of Hispanic and Latino Americans by partnering with the Simi Valley Cultural Arts Center, Ballet Folklorico Cielito Lindo de Simi Valley and U.S. Bank, to create a vibrant and inclusive event that honors the richness and diversity of Hispanic and Latino cultures and fosters appreciation among participants.

- As of the latest available data, according to the U.S. Census Bureau's American Community Survey (ACS) estimates from 2019, the Hispanic or Latino population in Ventura County, California, was approximately 43.4% of the total population. Additionally, the American Community Survey (ACS) estimates from 2019, the Hispanic or Latino population in Simi Valley, California, was approximately 26.5% of the total population.

- Hispanic Festivals play a vital role in promoting cultural appreciation, community cohesion, and economic development within our diverse communities. They contribute to a more inclusive, vibrant, and equitable society by celebrating the richness and diversity of Hispanic heritage and promoting unity among individuals of all backgrounds.

- Hispanic Heritage Month (September 15 - October 15, 2024) is a time to celebrate the richness of Hispanic and Latino cultures and to honor the resilience, creativity, traditions and contributions of individuals and communities from Latin America and their descendants in the United States.

The Event - Hispanic Heritage Festival & Celebration
The SVCACF will host the Hispanic Heritage Festival and Celebration on Saturday, September 21, 2024, from 10 am to 4 pm at the Simi Valley Cultural Arts Center.

This event will take place during Hispanic Heritage Month. Simi Valley has a population of approximately 126,000 people, with 26% being of Hispanic origin. This festival will showcase the rich cultural heritage of Hispanic and Latino Americans through a variety of activities, performances, and exhibits.

The event is free and open to the public to ensure full access to community members. There is no admission fee or charge for entertainment. We are expecting between 300 - 600 people to attend.

The Event - Hispanic Heritage Festival and Celebration (continued)
Performances will take place on an outdoor stage under a tented area throughout the day, allowing the community to easily access to the free entertainment, art and cultural experiences.

By meeting the community's needs for cultural enrichment and understanding, economic opportunities for local vendors (including food, art and crafts), social connection, education, and celebration, the Hispanic Heritage Festival contributes to the overall well-being and vibrancy of the City of Simi Valley and its residents.

Highlights of the Hispanic Heritage Festival and Celebration

50+ Vendors *offering handmade crafts, artwork, jewelry, clothing, and more, celebrating Hispanic and Latino culture.*

Live Dance and Music *with captivating performances by Ballet Folklorico showcasing traditional dances from various Latin American countries and featuring 30 local youth. In addition, the outdoor stage will feature a local Mariachi Band, traditional Peruvian Music and offer Salsa dance lessons to the community - all free of charge.*

Hispanic and Latin Cuisine*, featuring local to Simi Valley food vendors serving authentic dishes and flavors that represent the diversity of Latin American gastronomy.*

Art Exhibit *featuring works by Hispanic and Latino artists, showcasing their talent and creativity.*

Artist Demonstrations *of traditional Oaxacan Weaving by Benita Martinez, a local Oaxacan Artist who resides in Moorpark. She will be providing insight into their creative process and techniques.*

Storytelling *of captivating and educational stories and folklore from Hispanic and Latino traditions, shared by professional storytellers.*

Film Screening *of a culturally significant film that highlights the stories and experiences of Hispanic and Latino communities. In the Mainstage Theater at the Cultural Arts Center, we will be showing the documentary "Translators," which tells the story of immigrant families whose children have to act as translators for their parents in matters that are more adult than they are. This short documentary is produced by U.S. Bank and will be shown several times throughout the Festival. This film will be shown multiple times throughout the day.*

Family Friendly Community Sugar Skull Art Project *invites our community to participate in a collaborative art endeavor that honors the vibrant traditions of Hispanic and Latino culture, particularly the iconic sugar skull. Sugar skulls, or "calaveras de azúcar," are a symbol of remembrance and celebration associated with Día de los Muertos (Day of the Dead), a Mexican holiday that pays tribute to loved ones who have passed away.*

COST BREAKDOWN FOR THE HISPANIC HERITAGE FESTIVAL AND CELEBRATION

The Simi Valley Cultural Arts Center Foundation is requesting a $15,000 Community Projects Grant to cover the costs for the Festival items listed in the table below.

Hispanic Heritage Festival Cost Breakdown:			
Item	**Grant Request**	**Agency Match**	**Total Project**
Special Events Rental: *Floor, Tent, Tables and Chairs*	$3,500.00	$0.00	$3,500.00
Artist Fees: Mariachi	$1,050.00	$150.00	$1,200.00
Artist Fees: DJ	$1,000.00	$100.00	$1,100.00
Artist Fees: Ballet Folklorico	$400.00	$600.00	$1,000.00
Artist Fees: Salsa Instructors	$200.00	$0.00	$200.00
Artist Fees: Latin Dance Group	$300.00	$0.00	$300.00
Artist Fees: Peruvian Music	$500.00	$0.00	$500.00
Artist Fees: Storytellers	$500.00	$0.00	$500.00
Honorarium for Oaxacan Textile Artist Demonstration and Exhibit	$1,000.00	$0.00	$1,000.00
Honorarium for Craft Instructor	$450.00	$0.00	$450.00
Marketing & Signage	$3,000.00	$1,000.00	$4,000.00
Supplies	$500.00	$250.00	$750.00
Food Vendors	$2,400.00	$0.00	$2,400.00
Sugar Skull Materials	$200.00	$0.00	$200.00
Sanitary Supplies	$0.00	$700.00	$700.00
Tech Crew	$0.00	$500.00	$500.00
	$15,000.00	**$3,300.00**	**$18,300.0**

Summary

The Hispanic Heritage Festival & Celebration promises to be a day filled with entertainment, education, and cultural enrichment. The Simi Valley Cultural Arts Center Foundation hopes to bring our community together to honor and experience the vibrant cultural heritage of Hispanic and Latino Americans at the Simi Valley Cultural Arts Center. Through collective efforts and partnerships, we can continue to celebrate, preserve, and create community around a shared appreciation for the cultural landscape that makes up the City of Simi Valley.

SIMI VALLEY GIRLS SOFTBALL

Submission #	2970098
IP Address	107.184.129.69
Submission Recorded On	01/30/2024 12:13 p.m.
Time to Take Survey	44 minutes, 17 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Simi Valley Girls Softball

2. Full Address of Headquarters

2251 Lost Canyons Drive
Simi Valley CA 93065

* **3. Contact Name and Title**

Treasurer Tristin Cooper

4. Phone

(805) 856-8162

* **5. Contact Email Address**

treasurer_aid@simivalleygirlssoftball.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

Non-profit organization is located in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

250

* **8a. What percentage of clients served are in Simi Valley?**

100

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

77-0303573

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

501(c)(3).pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

License 4 1 (1).pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

City of Simi Valley.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

apollo high shool simi valley - Google Search.pdf

15. Please choose a category that best suits your organization's purpose.

Youth

* **15a. If "other", please explain. If this does not apply, please enter N/A**

N/A

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

150,000

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

Yes

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Tristin Cooper

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

City of Simi Valley – Community Projects Grant Application

Scope of Work: New Batting Cages and Scoreboard Update

Simi Valley Girls Softball recently got approval from the City of Simi Valley to build batting cages on the property at our Big Sky fields. These batting cages would be used by the young athletes involved in the league and is in no way intended to generate income. The intent in building the batting cages is to lower the overall cost for families involved in the league who all reside in Simi Valley. These batting cages would give access to supervised/secure athletic instruction. The cost of the batting cage project is significant. Any funds received would be used towards the cost to complete the project. A trip to the batting cages for a team can range anywhere from $75-$100 per hour and with the limited field space for teams to practice, it's a general rule these teams will be at the cages three to four times a month. These cages would offer a long-term solution for the teams of Simi Valley Girls Softball and help families for years to come.

Simi Valley Girls Softball fields (Big Sky Park) was built in 2004 and since then there have been no upgrades to the scoreboards. The boards have started to breakdown and are no longer able to be repaired. Our goal is to provide the young athletes and their families an experience that will keep them coming back and keep their children in sports. It is our belief that team sports and athletics in general has a tremendous benefit that far outweighs the score on these scoreboards, but having an operable scoreboard is a reflection on the memories these kids have when the question comes up next year "do you want to play softball again"?

We thank you for your consideration.

SOUTHEAST VENTURA COUNTY YMCA

Submission #	3006824
IP Address	76.79.157.186
Submission Recorded On	02/14/2024 10:26 p.m.
Time to Take Survey	52 minutes, 10 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

Southeast Ventura County YMCA

2. Full Address of Headquarters

31105 Thousand Oaks Blvd.
Westlake Village CA 91362

* **3. Contact Name and Title**

Senior Director of Development Danielle Hutchison

4. Phone

(805) 497-3081 ext. 1009

* **5. Contact Email Address**

dhutchison@sevymca.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents

* **8. What is the estimated number of households/individuals to be served?**

Our Safety Around Water (SAW) program will serve 280 children between the ages of 5 and 13 in the 2024 - 2025 fiscal year.

* **8a. What percentage of clients served are in Simi Valley?**

100%

9. Is your organization a 501(c)(3)?

Yes, the Southeast Ventura County YMCA is a 501(c)(3).

* **10. Federal Tax Identification Number**

95-2305501

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

1.305-IRS Non-Profit Determination Updated 2012.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

License 4 1_124.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

Southeast Ventura County YMCA_Scope_of_Work_2024.docx

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes, please see attached document.

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SEVYMCA - Locations_Addresses.pdf

15. Please choose a category that best suits your organization's purpose.

Youth

* **15a. If "other", please explain. If this does not apply, please enter N/A**

SEVYMCA believes all children deserve an opportunity to learn water safety techniques. Our Safety Around Water (SAW) is a no-cost program designed to help children to become safer around water.

* **16. Is this a joint application?**

No

SOUTHEAST VENTURA COUNTY YMCA

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$17,249.52

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

If rewarded less than requested, we would be able to tailor the scope of our work to match the funds received.

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes, our Safety Around Water program runs by session throughout the year and our request is to cover the cost of staffing each session.

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

I understand.

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Danielle Hutchison

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Southeast Ventura County YMCA
Simi Valley Community Projects Grant Application
February 15, 2024

Mission:
The Southeast Ventura County YMCA builds relationships, impacts lives and strengthens the community through youth development, healthy living and social responsibility.

Who do we serve:
The Y is, and always will be, dedicated to building healthy, confident, connected and secure children, adults, families and communities. At the Y, we nurture the potential of every child, teen, adult, senior and family through youth development, healthy living and social responsibility. We serve all members of the greater Southeast Ventura County community. Our Y's currently serve over 15,000 members in our local community.

Purpose of the Grant:
The purpose of the grant is to provide children in our Simi Valley Community an opportunity to learn basic safety water skills at no-cost to these families.

Every day, two children die as a result of drowning. In fact, drowning is the leading cause of death for children between the ages of 5 and 14. The Southeast Ventura County YMCA believes all children deserve an opportunity to learn how to be safer around water. We are committed to making drowning prevention a priority for our community. Not only will we work to prevent these tragic events, but we will also ensure that all children can safely enjoy the health and recreational benefits of swimming.

Duration of program:
July 2024 – June 2025

Scope of work:
The Southeast Ventura County YMCA seeks funding for our Safety Around Water program to teach basic water safety skills to youth between the ages of 5 and 13. The program introduces a new skill each day which builds to create two sequences that teach a child how to safely move across the water and exit the pool: Swim, Float, Swim and Jump, Push, Turn and Grab.

Our swim instructors are SEVYMCA trained to effectively teach the SAW curriculum set forth by Y-USA and are also Red Cross Lifeguard Certified.

The Y is committed to the following six goals to support our focus on drowning prevention and to promote the health benefits of swimming:

- Educate our community members about drowning prevention strategies.
- Provide safe spaces and opportunities for swimming.

- Encourage investments in drowning prevention in our community.
- Engage/partner with public officials, public health departments and first responders in drowning prevention advocacy.
- Use Y-USA developed drowning prevention key messages to strengthen collective messaging.

Utilize Y-USA provided program criteria, materials, name and impact measurements for our SAW program.

For the 2024 – 2025 fiscal year, we would like to offer SAW to 40 children per session, with 7 sessions per year: Summer 1, Summer 2, Fall 1, Fall 2, Winter, Spring 1 and Spring 2.

We plan to offer 4 classes per week for 6 weeks per session with a maximum of 10 swimmers per class. This would allow for 40 children to learn basic water safety skills each session for a total of 280 children per year.

The amount of $17,249.52 would cover the costs for all instructors and lifeguards per each session for the entire year.

Measurements of success of the program:

- With each session, we open an application to the entire community to see who qualifies for the program.
    - The two basic qualifications are:
        - 1) You do not know how to swim
        - 2) You have never taken a swim lesson before
- At the end of each session, we offer each child a card that either invites them to take swim lessons at the Y or participate in another session of SAW depending on their development during the 6-week session.
- Conduct parent evaluations, student participation and attendance.
- Conduct staff surveys and end of session analysis.
- We run our SAW program with this model at our Yarrow Family YMCA facility and have seen great success.
- We have run the SAW program at our Simi Valley Family YMCA facility previously and have seen its success and need in our community.

Budget:
The staffing is the greatest cost of this program for the upcoming year. Any equipment that can be used throughout the program is currently also used during our swim lessons.

Project Estimated Expenses – Each session is 6 weeks long:

Summer 1	**This session has 2 swim instructors and 2 lifeguards – this session is only 5 weeks.**	**$2,156.19**
Summer 2	**This session has 2 swim instructors and 2 lifeguards – this session is only 5 weeks.**	**$2,156.19**
Fall 1	**This session has 2 swim instructors and 2 lifeguards**	**$2,587.43**
Fall 2	**This session has 2 swim instructors and 2 lifeguards**	**$2,587.43**
Winter	**This session has 2 swim instructors and 2 lifeguards**	**$2,587.43**
Spring 1	**This session has 2 swim instructors and 2 lifeguards**	**$2,587.43**
Spring 2	**This session has 2 swim instructors and 2 lifeguards**	**$2,587.43**
	TOTAL:	**$17,249.52**

Images of SAW Participants in our Yarrow Family YMCA facility

THE ARC OF VENTURA COUNTY

Submission #	3007457
IP Address	104.172.137.226
Submission Recorded On	02/15/2024 10:04 p.m.
Time to Take Survey	46 minutes, 7 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

The Arc of Ventura County

2. Full Address of Headquarters

5103 Walker Street
Ventura CA 93003

* **3. Contact Name and Title**

Ms. Julie Duran

4. Phone

(805) 650-8611 ext. 1020

* **5. Contact Email Address**

jduran@arcvc.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents
Non-profit organization has satellite location(s) in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

Seventy-six (76) adults with intellectual and developmental disabilities.

* **8a. What percentage of clients served are in Simi Valley?**

The Arc of Ventura County serves over 700 individuals throughout Ventura County, including 15% (105) served in Simi Valley.

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

95-2266987

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

IRS Letter of Determination.pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

2024 City of Simi Valley Business Tax Certificate COCHRAN.pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

The Arc of Ventura County CPG Program Request FY 2024-2025.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

Yes

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

The Arc of Ventura County CPG Program Request FY 2024-2025.pdf

15. Please choose a category that best suits your organization's purpose.

Support Services

* **15a. If "other", please explain. If this does not apply, please enter N/A**

N/A

* **16. Is this a joint application?**

No

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$34,806

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

No

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Julie A. Duran

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

City of Simi Valley
COMMUNITY PROJECTS GRANT PROGRAM
Fiscal Year 2024-2025 Funding Cycle

SCOPE OF WORK

PROJECT SUMMARY

The Arc of Ventura County (The Arc) is pleased to submit the following grant request for consideration of a Community Projects Grant for FY 2024-2025. We are respectfully seeking funding in the amount of $34,806 that will be utilized to improve The Arc's Community Integration Day Program, located at 5143 Cochran Street in Simi Valley. This program site provides a variety of services and supports for 76 individuals with intellectual and developmental disabilities (IDD) who reside in the city of Simi Valley and surrounding communities. Our grant request represents 80% of the total project cost of $43,507.

ORGANIZATION'S MISSION AND SERVICES

Established in 1954, The Arc of Ventura County is celebrating its 70th year of serving and supporting individuals with intellectual and developmental disabilities (IDD) to achieve their goals toward a life of opportunity, choice, participation and contribution.

The Arc's primary services include Community Integration Day Programs, Community Employment Services and Independent Living Services that benefit over 700 individuals throughout Ventura County. All programs are person-centered and empower participants to access and be a part of their communities in order to achieve greater independence and self-determined lives. The agency employs a team of 200 dedicated employees who are essential to the success of the individuals we proudly serve.

COMMUNITY NEED

The Arc's Cochran Day Program in Simi Valley is one of seven (7) Community Integration Day Programs available throughout Ventura County. The property, purchased by the organization in 2006, is situated on approximately 1.3 acres and includes an 8,300 square foot building where the program's services are provided. The Arc also offers a second Day Program, located at 3340 E. Los Angeles Avenue in Simi Valley that is leased from the Simi Valley Unified School District. Together, these two programs serve 105 individuals in the City of Simi Valley.

The Cochran Day Program is a vital resource for individuals with IDD, their families, care providers, and the community of Simi Valley. With the support and mentorship of 21 dedicated employees, the program serves as a welcoming place where individuals come together to develop friendships, express creativity and further their independence. They are inspired to access and volunteer in their community, expand their education, receive job development training and employment placement assistance, improve health and wellness and express artistic creativity.

As the Cochran Day Program continues to increase enrollment and to protect the privacy and safety of individuals served, The Arc is requesting funding to conduct the following improvements:

1. Modify Large Room for Improved Use - Currently, this open room serves multiple functions, including housing our program manager and supervisor offices, while also accommodating our meeting and training needs. Due to

the increased request for our services and the need for more privacy and functionality, it is essential to restructure this space. The proposed remodel will involve dividing the existing large room (616 sq. ft.) into two separate office spaces and a designated meeting area. The office spaces will provide private work environments for our program manager and case manager, as well as a separate area for meeting and training needs.

The creation of individual office spaces will lead to increased productivity and effectiveness in managing the program and serving the needs of our participants. The separate meeting space will allow our staff to conduct important meetings with participants, their families and circle of support in a private setting, while offering a dedicated space for group activities and training sessions.

2. Remove and Replace Sidewalk with ADA Ramp – The Cochran Program currently serves 11 individuals who are non-ambulatory and utilize a wheelchair. An ADA wheelchair ramp will be constructed in the outdoor program space for egress during an emergency. The ramp will also provide easier access for our non-ambulatory participants and their support staff to depart for activities in the community as it will be located near the program's entrance at Cochran Street. The addition of the ramp will contribute to our efforts to protect the safety of the individuals we serve and will meet our needs well into the future.

3. Repave and Restripe Driveway and Parking Lot – This project is greatly needed and will include 22,325 square feet of asphalt to be air broom cleaned and sealed. Estimated 560 lineal ft. of cracks to be treated and filled. Restripe of 25-single line parking stalls; 2-Handicap stalls; and 5-Directional arrow stencils.

Funding received in support of this project will enable The Arc to devote our limited resources to providing services that directly benefit and enhance the quality of life for the program's participants. If awarded, The Arc is committed to successfully completing the project by June 30, 2025.

<table>
<tr><th colspan="4">Project Budget – 5143 Cochran Street, Simi Valley</th></tr>
<tr><td>Item:</td><td>Quote</td><td>CPGP Request</td><td rowspan="5">*Funding received from The Arc Foundation will support the remaining project budget balance of $8,701, as well as unknown project costs not included in this budget.</td></tr>
<tr><td>Modify Open Room into Two (2) Offices and Meeting Space
Arner West Construction, Inc. (AWC)
State License No. 446733</td><td>$33,452</td><td>$26,762</td></tr>
<tr><td>Remove and Replace Sidewalk with ADA Ramp
Arner West Construction, Inc. (AWC)
State License No. 446733</td><td>$4,235</td><td>$3,388</td></tr>
<tr><td>Repave and Restripe Driveway and Parking Lot
Precision Pavement Striping, Inc.
State License No. 775051</td><td>$5,820</td><td>$4,656</td></tr>
<tr><td>Total Project Cost</td><td>$43,507</td><td>$34,806*</td></tr>
</table>

Population to be Served

Seventy-six (76) adults with intellectual and developmental disabilities who receive vital services and supports at The Arc's Cochran Day Programs in Simi Valley will benefit from CPG Program funding for FY 2024-2025. Currently, 80% of the program's participants reside in the City of Simi Valley.

Demographics of Individuals Served at the Cochran Day Program:

Gender		Age		Ethnicity		# of Years Served		City of Residence	
Male	45	20-29	17	Caucasian	58	Under 1 Year	18	Simi Valley	60
Female	31	30-39	29	Hispanic	9	1-5 Years	15	Moorpark	8
		40-49	12	Asian	5	6-15 Years	34	Thousand Oaks	8
		50-59	6	African-American	2	16-20 Years	3		
		60+	12	Two or more races	2	20+ Years	6		

BENEFIT TO SIMI VALLEY

The Arc of Ventura County is a leading provider of quality programs and services that support individuals to enjoy a life of dignity, respect and inclusion. The Arc's services are highly desired and valued by the individuals we serve and their families, and are of great benefit to the City of Simi Valley. Volunteer opportunities established by the Cochran Day Program also inspire individuals served to give back to their community through our partnerships with CAREGIVERS, Simi Valley Senior Center and St. Peter Claver Church. Our participants enjoy the friendships and camaraderie they share with their senior companions, who have also enriched their lives.

As evidence of our commitment to service delivery excellence, The Arc of Ventura County is accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF), and continues to receive their highest accreditation rating. CARF accreditation demonstrates an organization's significant effort, strong teamwork and a commitment at all levels to provide quality services that enhance the lives of the people it serves.

Funding received from the Community Projects Grant Program will continue to enhance the quality of life for individuals with IDD in the City of Simi Valley. We sincerely thank you for considering our grant request and for your ongoing support of The Arc of Ventura County's important mission.

AWC

ARTNER WEST CONSTRUCTION, INC.
1211 Flynn Rd., Unit #101, Camarillo, CA 93012
c. 805-231-8605, o. 805-484-7457, f. 805-388-1777

Construction Cost Estimate

Attn: Andy Mack

ARC of Ventura County

5103 Walker, Ventura CA

Description of the work: Two New Offices

Project Address: 5143 Cochran, Simi Valley

Date: 2/15/24

AREA / DESCRIPTION OF WORK / TRADE	TOTAL'S
Architectural Plans & Engineering (ALLOWANCE)	12,500.00
Architectural plans	
Permit Processing	
Clean-up and protection	2,029.50
Rough cleanup	
Finish cleanup	
Protection materials	
Rubbish Removal	
Demolition (soft)	1,210.00
T Bar Ceiling	
Flooring	
Electrical Disconnect and make safe	
Door and frame	
Doors, frames & hardware	2,090.00

3-0 x 7-0 Legacy door with Timely frame and passage latch (2)	
Glass & Frame	1,430.00
2 - 2x6 side lights	
Metal studs & gyp wallboard	6,721.00
New Walls - Full Ht. Thru T Bar Wall repair at door removal	
Building insulation	448.80
Wall insulation - new walls only Ceiling insulation figured	
Acoustic T-bar ceiling	701.25
Acoustic T-bar ceiling repair	
Painting	1,410.75
New walls Adjacent walls - One coat to cover	
Fire Sprinklers	NIC
HVAC - By Others	NIC
Electrical	1,870.00
Light switching Lighting 2 x 4 LED drop in fixtures at T-bar 1. Fire alarm system - NIC 2. Data wiring or equipment - NIC 3. Engineering - NIC	
Misc. items	-

SUBTOTAL	30,411.30
CONTRACTORS G & A OVERHEAD AND PROFIT	$3,041.13
TOTAL	**$ 33,452.43**
AREA / DESCRIPTION OF WORK / TRADE	**TOTAL'S**

NIC = Not Included, Not In Contract - NA = Not Applicable

Alternate Costs

1

NOTES AND CLARIFICATIONS

1. Items not included (Unless Included Above)

a. Architectural plans and mechanical & electrical engineering.
b. Governmental fees including permit fees.
c. Service to existing equipment, HVAC etc.
d. Disabled access changes (City may require some ADA upgrades).
e. Equipment screens or structural support for HVAC units.
f. Kitchen equipment .
g. Window coverings.
h. Telephone, computer wiring.
i. Fire alarm, security or sound systems.
j. Electrical service panels
k. Deputy inspection & materials testing.
l. Site work (work outside the building).
m. Fire extinguishers.
n. Floor waxing or sealing.

2

AWC - Artner West Construction, Inc.

Mark Artner cell 805-231-8605, xxxx
email: Mark.Artner@ArtnerWest.Com, xxxx

AWC

ARTNER WEST CONSTRUCTION, INC.
1211 Flynn Rd., Unit #101, Camarillo, CA
C - 805-231-8605, O - 805-484-7457, F. 805-388-1777

Construction Cost Estimate

Attn: Andy Mack

ARC of Ventura County

Project Address: 5143 Cochran Simi Valley, CA

Description of the work: Remove and Replace Sidewalk with ADA Ramp

Date: 7/17/23

AREA / DESCRIPTION OF WORK / TRADE	TOTAL'S
Concrete Ramp	3,850.00
Sawcut and remove concrete curb / sidewalk Install concrete ramp Schedule: 3 weeks	
Contractors G/C Overhead and Profit	385.00
TOTAL	**$ 4,235.00**
AREA / DESCRIPTION OF WORK / TRADE	**TOTAL'S**
Alternate Costs	
NOTES AND CLARIFICATIONS	

1. Items not included

a. Architectural plans and mechanical & electrical engineering.
b. Governmental fees including permit fees.
c. Service to existing equipment, HVAC etc.
d. Disabled access changes, (City may requre some ADA upgrades).
e. Equipment screens or structural support for HVAC units.
f. Kitchen equipment .
g. Window coverings.
h. Telephone, computer wiring.
i. Fire alarm, security or sound systems.
j. Electrical service panels
k. Deputy inspection & materials testing.
l. Site work (work outside the building).
m. Fire extinguishers.
n. Floor waxing or sealing.
o. New Title 24 energy conservation requirements.

AWC - Artner West Construction, Inc.

Tom - (805) 444-9668

email: Tom.Featherstone@artnerwest.com

PRECISION PAVEMENT STRIPING, INC. P.O BOX 940184 Simi Valley, CA 93094-0184
ST. LIC. NO. 775051

Phone (818) 992-4381 ------ (805) 584-0584 ------ **Fax** (805) 522-3686-----**Email** info@precisionpavementstriping.com

Proposal & Contract

To: THE ARC OF VENTURA COUNTY Phone No. 805-650-8611 x1080
5103 Walker Street Ventura, Ca. 93003

Person to contact: Andy Mack
Email **amack@arcvc.org**

Job Address: 5143 Cochran Street, Simi Valley

JOB TO BE DONE ON A WEEKEND

22,325 sq. ft. of asphalt air broom cleaned and sealed with one coat of seal coat (GuardTop Material)

560 lineal ft. of cracks to be treated with rubberized crack filler.

Restripe:
25- Single line parking stalls

2- Handicap stalls

5- Directional arrow stencils

1- 2 ft. "DO NOT ENTER" stencil (black out existing and repaint)

56 lineal ft. of 4-inch white line

$5,820.00
PRICE DOES NOT INCLUED PREVAILING WAGE

Exclusions: Permits, survey, water meter, adjustment or relocation of utilities and anything not listed in scope of work above.
NOTE: THE GENERAL TERMS &CONDITIONS ON THE REVERSE SIDE OF THIS CONTRACT ARE HEREBY MADE PART OF THIS AGREEMENT.
☑ **NOTE: IF THIS BOX IS CHECKED, CUSTOMER AGREES AND UNDERSTANDS THAT DUE TO CRACKS IN EXISTING ASPHALT OR CONCRETE PAVING, PRECISION PAVEMENT STRIPING ASSUMES NO RESPONSIBILITY FOR FUTURE CRACKING THROUGH NEW SURFACE.**
UNLESS OTHERWISE SPECIFIED IN WRITING THIS CONTRACT SHALL BE DUE AND PAYABLE WHEN INVOICED

CONTRACTOR: **Date:** 2-13-24

By Don McClellan
Don McClellan /President

Customer Signature____________________

When signed by the buyer and approved by a sales representative of this company, this will constitute a firm contract between both parties hereto, for all labor and for materials herein referred to, according to terms and conditions on both sides hereof.

The Arc of Ventura County Cochran Day Program – Room Remodel Project

The Arc of Ventura County – Cochran Day Program Parking Lot Resurface & Restripe Project

THE SAMARITAN CENTER - SIMI VALLEY

Submission #	3004740
IP Address	76.170.235.131
Submission Recorded On	02/14/2024 6:18 p.m.
Time to Take Survey	36 minutes, 22 seconds

Community Projects Grant Application (Page 1)

The City of Simi Valley's Community Projects Grant (CPG) Program awards approximately $150,000 annually to local 501(c)(3) non-profit organizations for community projects. The City is now accepting projects for consideration for Fiscal Year 2024-25. Interested non-profit organizations serving Simi Valley are encouraged to apply. Organizations may submit a funding application beginning Monday, January 29, 2024 through Thursday, February 15, 2024.

* **1. Name of Organization**

The Samaritan Center - Simi Valley

2. Full Address of Headquarters

280 Royal Ave
Simi Valley CA 93065

* **3. Contact Name and Title**

Executive Director Annika Sumby

4. Phone

(805) 579-9166

* **5. Contact Email Address**

ed@samcentersv.org

Community Projects Grant Application (Page 2)

7. To demonstrate eligibility, please check the boxes that apply:

100% of grant funds will be used to serve Simi Valley residents
Non-profit organization is located in Simi Valley

* **8. What is the estimated number of households/individuals to be served?**

Approximately 150 Individuals / Year (Unduplicated) Unhoused clients and very low income people in need.

* **8a. What percentage of clients served are in Simi Valley?**

100%

9. Is your organization a 501(c)(3)?

Yes

* **10. Federal Tax Identification Number**

77-0321181

11. To verify your organization's 501 (c)(3) status, please upload your IRS Status Determination.

* **11a. Attachment - IRS Status Determination**

IRS 503 tax exempt letter (2).pdf

12. Please upload your organization's current Simi Valley Business Tax Certificate.

* **12a. Attachment - Simi Valley Business Tax Certificate**

Tax Certificate 2024 (1).pdf

Community Projects Grant Application (Page 3)

13. Please upload the Scope of Work. The Scope of Work should include the benefit to Simi Valley, the ability to complete the project and expend all award funds within the expenditure period (July 2024 to June 2025), convey what community needs are being met, and provide a specified breakdown of direct cost details to individuals/households being to be served.

* **13a. Attachment - Scope of Work**

2024 Simi Community Grant Scope of Work -Sam Center.pdf

* **14. Does your non-profit organization have satellite locations. (If none, please answer N/A)**

N/A

Due to some agencies having more than one satellite location, please attach a PDF list of locations.

14a. Attachment - Address of Satellite Location(s)

SKIPPED

15. Please choose a category that best suits your organization's purpose.

Support Services

* **15a. If "other", please explain. If this does not apply, please enter N/A**

N/A

* **16. Is this a joint application?**

No

THE SAMARITAN CENTER - SIMI VALLEY

* **16a. Name of Organization of Co-Application (If this does not apply, please enter N/A)**

N/A

* **17. What dollar amount are you requesting? Minimum Grant Award - $10,000 / Maximum Grant Award - $150,000**

$10,708.00

* **18. If awarded less than requested, can your organization tailor the scope of work to utilize the smaller award by June 30, 2025?**

No, the cost of the oven replacement is a unit cost. A reduced award would require community fundraising.

* **19. If funded, can your organization complete the project and expend all funds by June 30, 2025?**

Yes

20. I understand that any unexpended funds as of June 30, 2025, must be returned to the City.

Yes

21. By entering my name below, I am acknowledging that I have the authority of the aforementioned organization to submit this application.

Annika Sumby

Thank you for your interest in serving the Simi Valley community. Your efforts are greatly appreciated. If you have any questions, please call (805) 583-6759.

Simi Valley Community Project Grant Application
The Samaritan Center -Simi Valley
Scope of Work
2/14/2024

Introduction

The mission of the Samaritan Center is unwavering and offers people experiencing homelessness and food insecurities with supportive services essential to human dignity. The Center offers case management that supports the unhoused in becoming healthy, housed, and self-sustained. We meet their basic needs (e.g., hot meals, showers, toiletries, clothing, mailing address, etc.) while our case workers help clients design and follow an action plan to overcome their obstacles to independence. Typically, action plans also include referrals to community resources for assistance. The demographic of the unhoused we serve in Simi Valley have very low or no income. The Samaritan Center also helps at-risk families and individuals stabilize and avoid homelessness by offering a weekly drive-through food pantry, utility, and rental assistance. For the housed people we serve, the drive-through food pantry helps reduce their weekly food costs, thereby stretching their limited budgets. The Samaritan Center is the only full-service drop-in center within our community.

The Samaritan Center Simi Valley restoring lives

Problem / Project

As mentioned above, a key element of our supporting services is to provide a hot meal and food to the unhoused or people in need within our community (Simi Valley) as they work through their challenges and obtain assistance from the Samaritan Center. Recently, however, the commercial gas range/oven at the Samaritan Center is starting to have problems due to being 11 years old. One of the oven doors is failing, limiting its use and it is expected that the remaining oven door and other components will start failing as well. In fact, last year we had to replace the oven pilot and temperature control multiple times. Repair parts for the range and oven door assembly have limited availability (due to the age of the unit) and are very expensive making it not a good investment to repair.

Community Benefit

The Samaritan Center uses the oven daily to prepare a hot breakfast for our unhoused clients and people in the community experiencing food insecurity. During the calendar year 2023 the Samaritan Center served over 5,700 breakfast meals at the center.

In addition to breakfast, the Samaritan Center also serves dinners and the oven is often used to warm food donated by our community partners. During the calendar year 2023 the Samaritan Center served over 6,000 dinners at the center.

The meals served by the Samaritan Center greatly help members of our community that are struggling. By offering the meals at the Samaritan Center those in need can come to a safe place and get the assistance they need.

Grant Request

The Samaritan Center requests funding for a new commercial gas range / oven to support our ongoing mission to serve the most vulnerable within our community. It is estimated that a new commercial oven will cost $10,708 (See price quote on page 4 & 5).

Once the grant is awarded, The Samaritan Center will place the order and expend all of the awarded funds within the period of performance.

Best Regards,

Annika Sumby
Executive Director
The Samaritan Center - Simi Valley
805-579-9166

The Samaritan Center Simi Valley *restoring lives*

CHEFS' TOYS

Commercial Kitchen Design & Supply™

Store: 6178 Sepulveda Blvd., Van Nuys, CA, 91411, Tel 818.782.4460
Remit To: PO Box 515641, Los Angeles, CA 90051-4559
Visit **ChefsToys.com** for locations and hours.

Quote 1403601

Date: 2/12/24
Rep: Chris Mobley

Quoted To:	Contact:	Ship To:
Samaritan Center 280 Royal Ave Simi Valley, CA 93065	Director : Doug Landon Ph 805-360-0460 Cell 805-360-0460 doug@samcentersv.org	Samaritan Center 280 Royal Ave Simi Valley, CA 93065

Terms:COD

#	Qty	um	Part #	Description	Price	Ext Price
1	1	ea	1900	Special Order* IR-6-RG24 Pro Series Restaurant Range, gas, 60"W, (6) open burners & pilot lights, low simmer feature, cast iron grates, (1) 24" raised griddle/broiler, 3/4" polished steel plate, 3" grease trough, removable grease can & crumb tray, (2) standard ovens, porcelain interior, (1) chrome rack per oven, manual controls, stainless steel front, sides, backguard, shelf, 3-1/2"D landing ledge & kick plate, 6" legs with adjustable feet, 302,000 BTU, 89kW, NSF, CE, CSA Flame, CSA Star 1ea Limited one year parts and labor warranty, standard 1ea Natural gas (must specify elevation if over 2000 ft) 1ea Stainless steel backguard with shelf standard	$9,061.90	$9,061.90
2	1		1902	**Line item(s) marked 1900 are for items that we are Specially Ordering just for you. We do not stock these items. The factory may be building these specifically for your order as well. Please verify the Description, Model, Voltage, Gas Type, Size, Color, etc. Special Order 1900's are nonreturnable, exchangeable or cancelable. Any 1900's returned must be authorized by the manufacturer and any and all return freight and restocking fees will be charged.**		
3	1		50482	WITH OEM - Extended warranty for a single commercial appliance (excluding refrigeration and ice machines) priced between 3000 and 9999.99 with 12 months of OEM WARRANTY. This item provides a total of 60 months Safeware product protection. Warranty contract must be sold within 60 days of product DELIVERY and reported to Safeware within 60 days of delivery or contract sale (whichever is later). Prod#27145 Mfr:Imperial IR-6-RG24 nat gas OrigPrice:$9061.90	$586.80	$586.80

#	Qty	um	Part #	Description	Price	Ext Price
4	1	ea	49914	**INSTALLATION - GAS CONNECTION** Price is for delivery, unwrapping, installation of casters/legs, SET-IN-PLACE, leveling, start up (no hard-wire connections), and removal of all trash/debris. INCLUDES FINAL GAS CONNECTION - NO HARDWIRE Double Oven Range	$325.00	$325.00
5	1	ea	48950	**Haul Away** Fee is to remove, dispose of, and/or cut down in size items to be hauled away. Must be disconnected, empty and cooled. Fee is per unit.	$50.00	$50.00

Line item(s) marked 1900 or notated as 'Special Order*' are for items that we are Special Ordering just for you. We do not stock these items. The factory may be building these specifically for your order as well. Please verify the Description, Model, Voltage, Gas Type, Size, Color, etc. Special Orders and 1900's cannot be returned, exchanged, or cancelled. Any Special Order or 1900's returned must be authorized by the manufacturer and any and all return freight and restocking fees will be charged.

Your Signature Authorizes Chefs' Toys to Place this Order......

Subtotal	$10023.70
7.25% Tax	$684.18
Total	$10707.88

Signature: ____________________________ ***Thanks for your Business!!***

Prices valid for 7 days.

Conditions Need to return merchandise? Before returning your items, please read our policy and instructions below. For items that we regularly stock, unless specified below, Chefs' Toys customers may return items within 30 days of receipt if the items are unused with all original packaging; accessories and parts included. For stocked smallwares, there is no charge. For stocked equipment, the original charge for freight, and/or delivery fees is non-refundable. Returns requiring Chefs' Toys Fleet Pick-Up may incur additional charges. For special ordered items*, please contact Chefs' Toys as manufacturer terms for returns may vary. Upon approval, Chefs' Toys will credit you for the purchase of the returned item less a 30% restocking fee for smallwares (inclusive of packaging, handling & freight), or a 20% restocking fee for equipment plus freight charges as identified by the Original Freight Charge**. Exceptions may apply if Chefs' Toys made an error in processing your order. Returns made within 30 days will be refunded via original method of payment. Purchases by check will be refunded via check after verification of payment by our bank. Final Sale & Nonreturnable Items: Gift Cards, Perishable and Consumable Items (including food and disposables), Consignment, Demo, Closeout, Outlet, Clearance, Scratch & Dents, 'Special, Only 1 at this Price', Used Items, Special Order*, 1900, Custom Items, Products sold in aerosol cans, Products that contain flammable liquid, or Furniture. (*Special Order Items are notated as "Special Order" on product detail or description-Please inquire about special ordered items, as manufacturers' terms for returns may vary.) **In some cases, Chefs' Toys may deduct the shipping costs from your refund amount. Commercial & Home Use Policy: Manufacturer warranties may only cover commercial use for products. Use of items in non-commercial environments may void warranties. The right is reserved to deny a sale or shipment for residential usage; if this occurs, you will be notified as soon as possible. Fees: All balances on special order items, and opening orders, must be paid in full prior to delivery or within 30 days, whichever occurs first. Storage fees will accrue at a 2% rate of the total order cost as indicated on the face of this quote/order/invoice, per month, if the product has been received by Chefs' Toys and 45 days have lapsed since the originally agreed to delivery date. $25 will be charged on all returned checks. Delivery & Installation: Installation and delivery are not included unless specified on your order. Basic charges do not include lifting over counters and railings, or removal of appliances being replaced. If you choose not to have us deliver your equipment, we will not be responsible for any physical damage after it has left our premises. We gladly give free assistance loading any equipment into your vehicle, but we will not be responsible for any damage to you, your possessions, or your vehicle during the process. Inspect all items carefully before leaving our facility. In the event litigation becomes necessary, the prevailing party shall recover reasonable attorney's fees. Exceptions may apply if Chefs' Toys made an error processing your order. Certain restrictions may apply Customer must be present to accept delivery. In the event that the customer is unable to take delivery at the originally agreed time and has not given Chefs' Toys reasonable notice of the inability, there will be an additional charge for the 2nd delivery. Customers who receive any damaged shipments are responsible for saving all packing materials and reporting the loss to the carrier. This Quote shall be subject to TriMark's Terms of Sale http://www.trimarkusa.com/SiteMedia/SiteResources/Terms/TriMark-Terms-and-Conditions-of-Sale.pdf , which are incorporated herein by reference and shall govern. The parties specifically agree that no signature shall be required in order for this Quote or its applicable terms and conditions to be deemed legally binding and enforceable on Customer where the intent to be so bound can be inferred (including by acceptance or retention of products or services), notwithstanding contrary requirements under any law.